

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2018-19 SCHOOL FINANCIAL REPORT  
SCHOOL: 9004 STUDENT SERVICES/SPECIAL PROGRAMS**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	42,171	100.00%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	0	0.00%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
<b>TOTAL</b>	<b>42,171</b>	<b>100.00%</b>	<b>61,044,912</b>	<b>99.99%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

  

<b>K-12 OPERATING COSTS</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
TEACHERS (SALARIES/BENEFITS)	23,995	4,087	4,895	35,993
OTHER INSTRUCTIONAL PERSONNEL	518	1,040	1,064	777
CONTRACTED SERVICES	2,919	620	235	4,378
SCHOOL ADMINISTRATION	5	485	599	7
MATERIALS, SUPPLIES, CAPITAL OUTLAY	223	328	240	** 335
FOOD SERVICE	0	524	548	0
OPER/MAINT OF PLANT	301	743	971	452
OTHER SCHOOL LEVEL SUPPORT SERV.	153	138	236	229
<b>TOTAL SCHOOL COSTS</b>	<b>28,114</b>	<b>7,965</b>	<b>8,788</b>	<b>42,171</b>

  

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	23,995	3,387	4,109	35,993
ESOL PROGRAM	0	4,545	5,016	0
EXCEPTIONAL PROGRAMS	0	5,790	7,544	0
CAREER EDUCATION PROGRAMS	0	3,037	4,139	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>				
TEXTBOOKS	86	534,369		
COMPUTER HARDWARE & SOFTWARE	64	402,754		
OTHER INSTRUCTIONAL MATERIALS	185	1,155,367		
<b>TOTAL</b>	<b>335 **</b>	<b>2,092,490</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>20,405</b>		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"

IS: 0 925,250