

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)  
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS  
FY 2014-15

| District        | Total Expenditures per UFTE |                 |              |                  |           |
|-----------------|-----------------------------|-----------------|--------------|------------------|-----------|
|                 | General                     | Special Revenue | Debt Service | Capital Projects | Total     |
| 1 Alachua       | \$ 7,857                    | \$ 1,314        | \$ 32        | \$ 499           | \$ 9,701  |
| 2 Baker         | 7,656                       | 950             | 21           | 475              | 9,103     |
| 3 Bay           | 7,593                       | 1,036           | 618          | 1,384            | 10,631    |
| 4 Bradford      | 8,015                       | 1,688           | 35           | 384              | 10,122    |
| 5 Brevard       | 7,145                       | 1,192           | 522          | 335              | 9,194     |
| 6 Broward       | 7,663                       | 1,158           | 655          | 282              | 9,757     |
| 7 Calhoun       | 7,999                       | 1,324           | -            | 756              | 10,080    |
| 8 Charlotte     | 8,032                       | 1,291           | 252          | 911              | 10,485    |
| 9 Citrus        | 7,779                       | 1,219           | 295          | 538              | 9,831     |
| 10 Clay         | 7,092                       | 877             | 175          | 176              | 8,320     |
| 11 Collier      | 9,243                       | 1,333           | 1,014        | 771              | 12,360    |
| 12 Columbia     | 7,041                       | 1,195           | 47           | 341              | 8,624     |
| 13 Dade         | 7,744                       | 1,274           | 850          | 629              | 10,497    |
| 14 Desoto       | 8,239                       | 1,919           | 598          | 134              | 10,890    |
| 15 Dixie        | 7,599                       | 1,461           | 218          | 1,091            | 10,370    |
| 16 Duval        | 7,341                       | 1,180           | 221          | 548              | 9,289     |
| 17 Escambia     | 7,564                       | 1,324           | 159          | 1,116            | 10,163    |
| 18 Flagler      | 7,646                       | 1,095           | 447          | 656              | 9,845     |
| 19 Franklin     | 8,906                       | 2,259           | 1,260        | 376              | 12,800    |
| 20 Gadsden      | 7,998                       | 2,644           | 145          | 647              | 11,435    |
| 21 Gilchrist    | 8,461                       | 2,220           | 30           | 143              | 10,854    |
| 22 Glades       | 8,008                       | 1,261           | -            | 9,651            | 18,920    |
| 23 Gulf         | 8,610                       | 1,360           | 37           | 370              | 10,376    |
| 24 Hamilton     | 8,604                       | 2,244           | 33           | 309              | 11,191    |
| 25 Hardee       | 7,542                       | 1,686           | 63           | 142              | 9,433     |
| 26 Hendry       | 7,215                       | 1,623           | 49           | 392              | 9,279     |
| 27 Hernando     | 7,429                       | 1,107           | 829          | 118              | 9,483     |
| 28 Highlands    | 7,377                       | 1,636           | 486          | 136              | 9,634     |
| 29 Hillsborough | 8,216                       | 1,613           | 441          | 484              | 10,753    |
| 30 Holmes       | 7,748                       | 1,341           | 193          | 190              | 9,471     |
| 31 Indian River | 7,729                       | 1,061           | 729          | 782              | 10,301    |
| 32 Jackson      | 7,658                       | 1,551           | 265          | 459              | 9,933     |
| 33 Jefferson    | 9,934                       | 3,220           | 55           | 1,802            | 15,011    |
| 34 Lafayette    | 7,618                       | 1,249           | 20           | 88               | 8,976     |
| 35 Lake         | 7,151                       | 1,043           | 954          | 429              | 9,577     |
| 36 Lee          | 7,780                       | 1,207           | 479          | 488              | 9,953     |
| 37 Leon         | 7,692                       | 1,040           | 583          | 1,054            | 10,368    |
| 38 Levy         | 7,877                       | 1,429           | 184          | 652              | 10,142    |
| 39 Liberty      | 9,123                       | 1,948           | 26           | 119              | 11,217    |
| 40 Madison      | 8,182                       | 2,237           | 117          | 1,841            | 12,376    |
| 41 Manatee      | 7,497                       | 1,209           | 789          | 266              | 9,761     |
| 42 Marion       | 7,272                       | 1,461           | 371          | 212              | 9,316     |
| 43 Martin       | 7,940                       | 1,071           | 228          | 878              | 10,117    |
| 44 Monroe       | 10,923                      | 1,082           | 1,889        | 826              | 14,719    |
| 45 Nassau       | 7,355                       | 985             | 42           | 792              | 9,174     |
| 46 Okaloosa     | 8,181                       | 918             | 299          | 165              | 9,563     |
| 47 Okeechobee   | 7,289                       | 1,503           | 31           | 245              | 9,068     |
| 48 Orange       | 7,906                       | 1,200           | 544          | 1,194            | 10,844    |
| 49 Osceola      | 7,251                       | 1,095           | 511          | 358              | 9,215     |
| 50 Palm Beach   | 8,368                       | 1,075           | 819          | 358              | 10,620    |
| 51 Pasco        | 7,277                       | 1,143           | 558          | 1,187            | 10,165    |
| 52 Pinellas     | 7,994                       | 1,377           | 35           | 934              | 10,340    |
| 53 Polk         | 7,368                       | 1,363           | 488          | 167              | 9,387     |
| 54 Putnam       | 7,706                       | 1,752           | 36           | 402              | 9,897     |
| 55 St. Johns    | 7,710                       | 670             | 576          | 552              | 9,507     |
| 56 St. Lucie    | 7,379                       | 1,243           | 720          | 374              | 9,715     |
| 57 Santa Rosa   | 7,181                       | 1,015           | 187          | 515              | 8,897     |
| 58 Sarasota     | 9,677                       | 1,040           | 753          | 1,602            | 13,072    |
| 59 Seminole     | 7,293                       | 992             | 377          | 431              | 9,094     |
| 60 Sumter       | 8,275                       | 1,001           | 308          | 396              | 9,979     |
| 61 Suwannee     | 7,238                       | 1,562           | 29           | 465              | 9,293     |
| 62 Taylor       | 8,685                       | 2,368           | -            | 1,160            | 12,213    |
| 63 Union        | 7,686                       | 1,278           | 25           | 108              | 9,097     |
| 64 Volusia      | 7,392                       | 1,175           | 1,458        | 357              | 10,382    |
| 65 Wakulla      | 7,469                       | 970             | 155          | 349              | 8,942     |
| 66 Walton       | 8,356                       | 1,060           | 536          | 2,177            | 12,129    |
| 67 Washington   | 9,215                       | 1,688           | 10           | 2,108            | 13,021    |
| Total           | \$ 7,773                    | \$ 1,231        | \$ 565       | \$ 588           | \$ 10,156 |