

To: The Okeechobee County School Board
FROM: Ken Kenworthy, Superintendent of Schools
SUBJECT: TENTATIVE MILLAGE RATES FOR 2013-14 FOR ADVERTISEMENT
DATE: July 23, 2013

RECOMMENDATION:

That the tentative Required Local Effort millage rate of 5.215 for the 2013-14 operating budget be approved for advertisement for public hearing.

RECOMMENDATION:

That the tentative Discretionary Local Effort millage rate of 0.748 for the 2013-14 operating budget be approved for advertisement for public hearing.

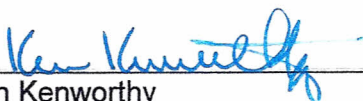
RECOMMENDATION:

That the tentative millage rate of 1.500 for the 2013-14 Capital Outlay budget be approved for advertisement for public hearing.

BACKGROUND INFORMATION:

<u>Millage Type</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Required Local Effort	5.571	5.623	5.678	5.650	5.215
Discretionary	0.748	0.748	0.748	0.748	0.748
SUBTOTAL	6.569	6.621	6.246	6.398	5.963
Capital Outlay	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>
TOTAL MILLAGE	8.069	8.121	7.926	7.898	7.463
Millage Increase	0.408	0.052			
Millage Decrease			(0.195)	(0.028)	(0.435)

RECOMMENDED BY:



Ken Kenworthy
Superintendent of Schools