



Vision

Achieving Excellence

Mission

It is the mission of the School District of Okeechobee County to prepare every student to enter college or technical training without need of remedial instruction and/or enter the job market at a level significantly above minimum wage. All students will be instilled with knowledge of the democratic process and possess the attitudes and values necessary to function as productive members of society.

Core Values

- *Excellence*
- *Educational Quality*
- *Equity*
- *Environment that is Safe and Secure*
- *Empowerment of all Shareholders and Partners*

SCHOOL BOARD OF OKEECHOBEE COUNTY

**AGENDA FOR PUBLIC HEARING AND SPECIAL MEETING
JULY 30, 2013
6:00 P.M.**

Chairperson
David Williams
Vice Chairperson
India Riedel
Members
Joe Arnold
Gay Carlton
Malissa Morgan

I. Call to Order

- A. Prayer – Rev. Gwen Livatt, New St. Stephens AME Church
- B. Pledge of Allegiance

II. Public Hearing for Adoption of Tentative Millage Rates and Tentative Budget for 2013-14

- A. Tentative Millage for 2013-14 1
- B. Resolution to Adopt Tentative Millage Rates for 2013-14 2
- C. Tentative Budget for 2013-14 3
- D. Resolution to Adopt Tentative Budget for 2013-14 4

III. Information Items:

- A. Superintendent
- B. School Board Members
- C. School Board Attorney
- D. Public

The next regular School Board meeting will be on August 13, 2013 at 6:00 p.m.

Persons are advised that if they decide to appeal any decisions made at this meeting, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be made.

TO: The Okeechobee County School Board
FROM: Ken Kenworthy, Superintendent of Schools
SUBJECT: TENTATIVE MILLAGE FOR 2013-14
DATE: July 30, 2013

RECOMMENDATION:

That the tentative Required Local Effort millage rate of 5.215 for the 2013-14 operating budget be adopted.

RECOMMENDATION:

That the tentative Discretionary Local Effort millage rate of 0.748 for the 2013-14 operating budget be adopted.

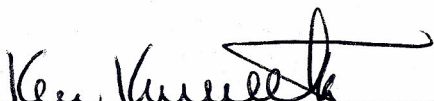
RECOMMENDATION:

That the tentative millage rate of 1.500 for the 2013-14 Capital Outlay budget be adopted.

BACKGROUND INFORMATION:

<u>Millage Type</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Required Local Effort	5.571	5.623	5.678	5.650	5.215
Discretionary	0.748	0.748	0.748	0.748	0.748
SUBTOTAL	6.569	6.621	6.426	6.398	5.963
Capital Outlay	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>
TOTAL MILLAGE	8.069	8.121	7.926	7.898	7.463
Millage Increase	0.408	0.052			
Millage Decrease			(0.195)	(0.028)	(0.435)

RECOMMENDED BY:



 Ken Kenworthy
 Superintendent of Schools

To: The Okeechobee County School Board
FROM: Ken Kenworthy, Superintendent of Schools
SUBJECT: RESOLUTION TO ADOPT TENTATIVE MILLAGE RATES FOR 2013-14
DATE: July 30, 2013

RECOMMENDATION:

That the attached Resolution #14-01 adopting tentative millage rates for the fiscal year July 1, 2013, to June 30, 2014, be adopted.

RECOMMENDED BY:



Ken Kenworthy
Superintendent of Schools



Resolution

14-01

A RESOLUTION OF THE OKEECHOBEE COUNTY SCHOOL BOARD ADOPTING TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2013-14

WHEREAS, the School Board of Okeechobee County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2013, to June 30, 2014; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Okeechobee County School Board adopted tentative millage rates for the fiscal year 2013-14 in the amounts of:

<u>Millage Type</u>	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort	5.215	\$ 7,865,072.00
Basic Discretionary	0.748	1,128,106.00
Capital Outlay	1.500	2,262,245.00
Additional	0	0
Debt	0	0

The total millage rate to be levied is less than the roll-back rate by 7.95 percent.

NOW THEREFORE, BE IT RESOLVED:

That Okeechobee County School Board adopted each tentative millage rate for the fiscal year July 1, 2013, to June 30, 2014, on July 30, 2013, by separate vote prior to adopting the tentative budget.

David H. Williams
Chairman
Okeechobee County School Board

July 30, 2013

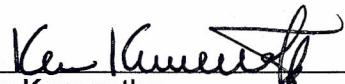
Date

To: The Okeechobee County School Board
FROM: Ken Kenworthy, Superintendent of Schools
SUBJECT: TENTATIVE BUDGET FOR 2013-14
DATE: July 30, 2013

RECOMMENDATION:

That the Tentative Budget in the amount of \$ 65,245,375.27 for the 2013-14 fiscal year be approved as presented.

RECOMMENDED BY:



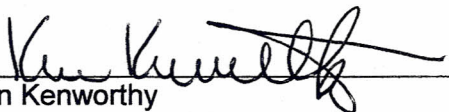
Ken Kenworthy
Superintendent of Schools

To: The Okeechobee County School Board
FROM: Ken Kenworthy, Superintendent of Schools
SUBJECT: RESOLUTION TO ADOPT TENTATIVE BUDGET FOR 2013-14
DATE: July 30, 2013

RECOMMENDATION:

That the attached Resolution #14-02 adopting the tentative budget for the fiscal year July 1, 2013, to June 30, 2014, be adopted.

RECOMMENDED BY:



Ken Kenworthy
Superintendent of Schools



Resolution

14-02

A RESOLUTION OF THE OKEECHOBEE COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2013-14

WHEREAS, the School Board of Okeechobee County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2013, to June 30, 2014; and

WHEREAS, the Okeechobee County School Board set forth the appropriations and revenue estimate for the budget for fiscal year 2013-14.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Okeechobee County School Board adopted tentative millage rates and the budget in the amount of \$ 65,245,375.27 for the fiscal year 2013-14.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of the Okeechobee County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Okeechobee County as a tentative budget for the categories indicated for the fiscal year July 1, 2013, to June 30, 2014.

David H. Williams
Chairman
Okeechobee County School Board

July 30, 2013
Date