



2020-21

Tentative Millage Rates and Annual Budget

Certified Tax Roll

	Budget 2019-20	Budget 2020-21	Variance
Certified Tax Roll	\$ 2,317,904,998	\$ 3,402,883,204	\$ 1,084,978,206
96%	\$ 2,225,188,798	\$ 3,266,767,876	\$ 1,041,579,078

Tax Millage

	Budget 2019-20	Budget 2020-21	Variance	Yield	Variance
Required Local Effort	3.839	3.672	(0.167)	\$ 11,995,572	\$ 3,453,072
Discretionary Local Effort	0.748	0.748	0	\$ 2,443,542	\$ 779,101
Capital Outlay	1.500	1.500	0	\$ 4,900,152	\$ 1,562,369
Total Millage	6.087	5.920	(0.167)	\$ 19,339,266	\$ 5,794,542

Tax Receipts & FEFP Funds

	Budget 2019-20	Budget 2020-21	Variance
Total Estimated Tax Receipts	\$ 13,544,724	\$ 19,339,266	\$ 5,794,542
Estimated FEFP Funds Expected	\$ 32,173,917	\$ 30,504,892	\$ (1,669,025)

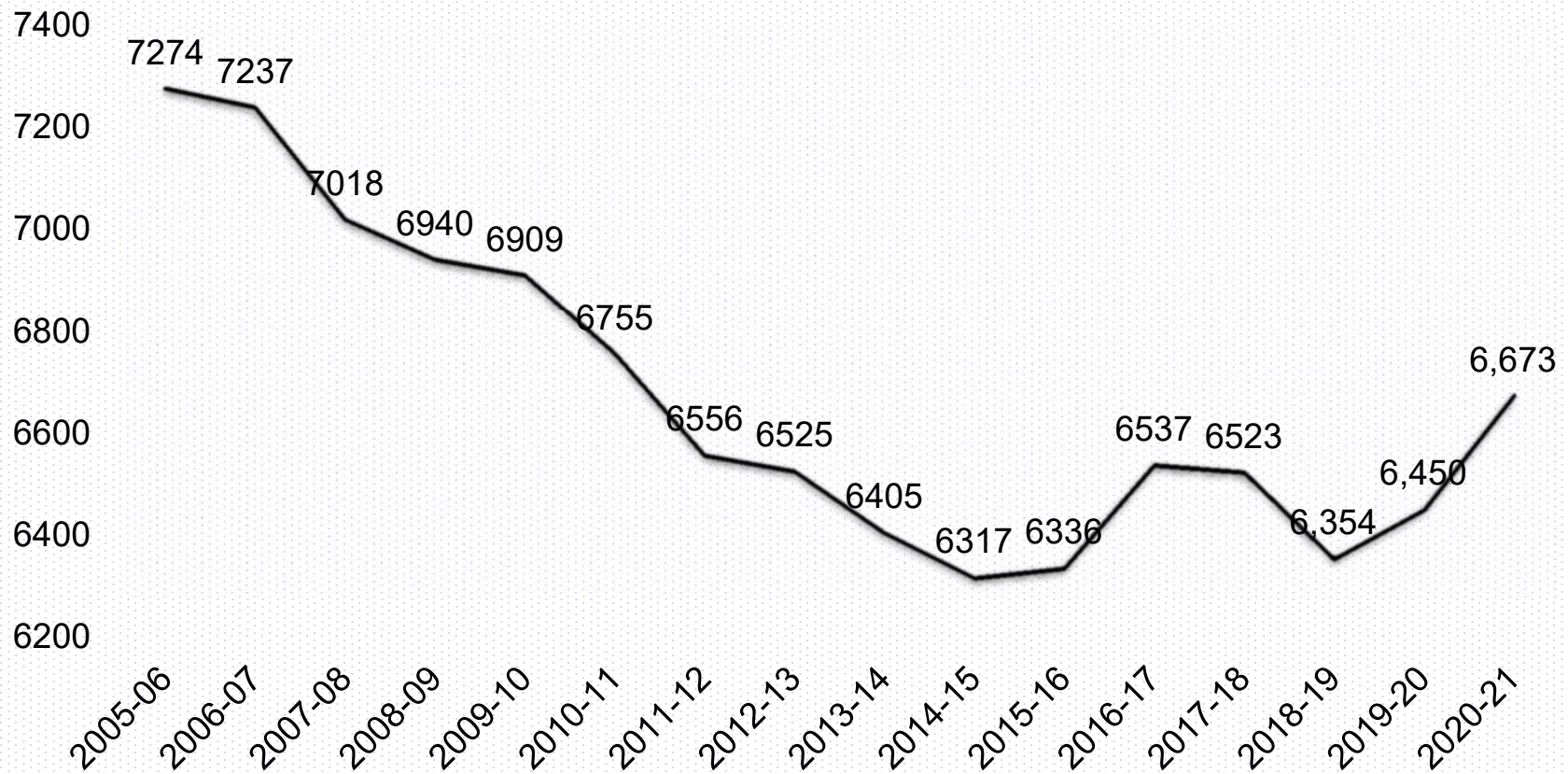
Roll-Back Rate

- The rate that would generate the same amount of property tax revenues as approved the prior year.
- When the tax base increases, the roll-back rate is more than the prior year's rate.
- The total millage rate to be levied is more than the roll-back rate by 14.26%

FTE, BSA & DCD

	Budget 2019-20	Budget 2019-20	Variance
Estimated Students	6,450.11	6,673.41	223.30
Weighted FTE	6,851.27	7,135.57	284.30
Base Student Allocation	\$ 4,279.49	\$ 4,319.49	\$ 40.00
District Cost Differential	0.9781	0.9787	0.0006

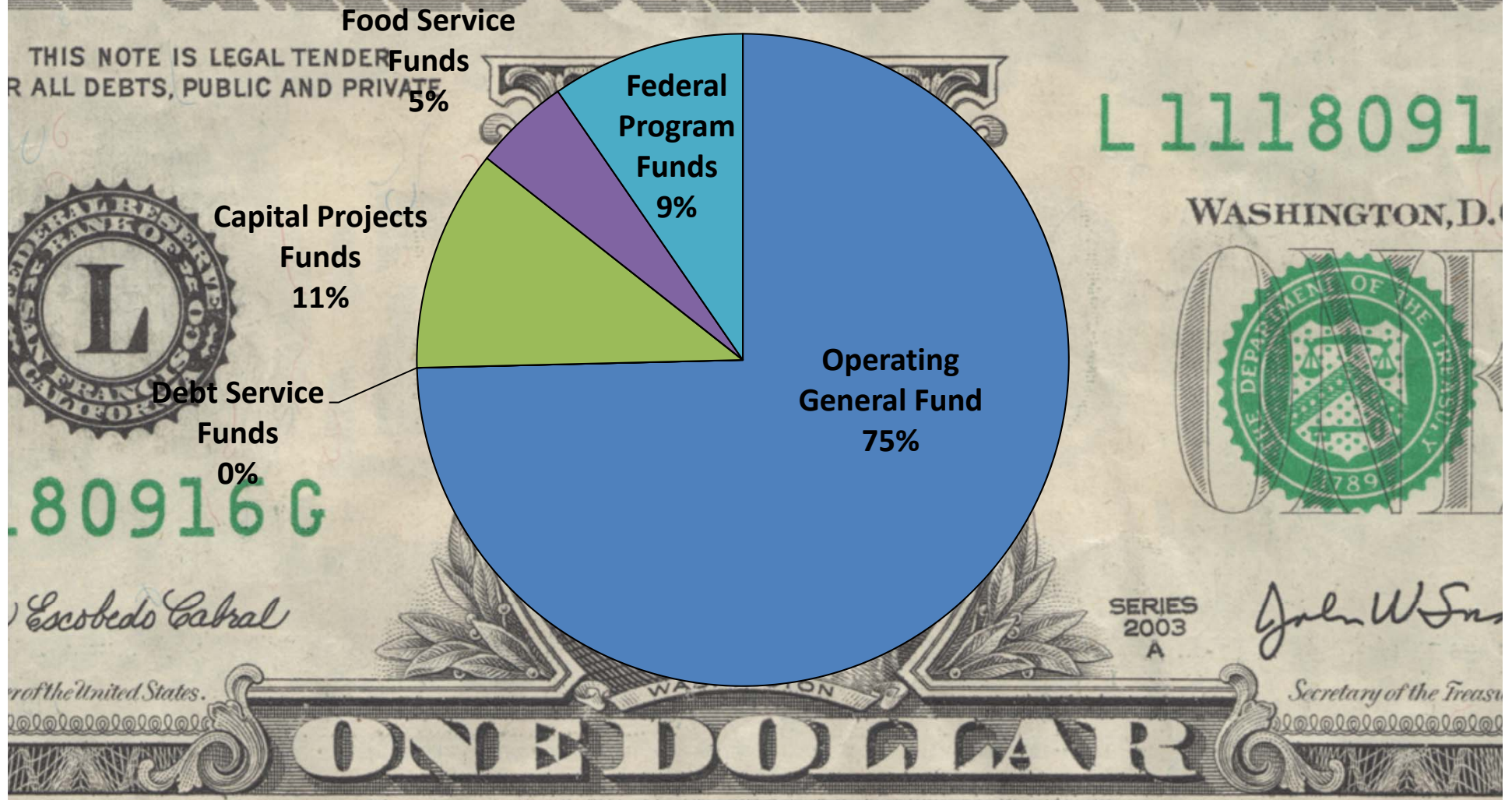
History of Enrollment



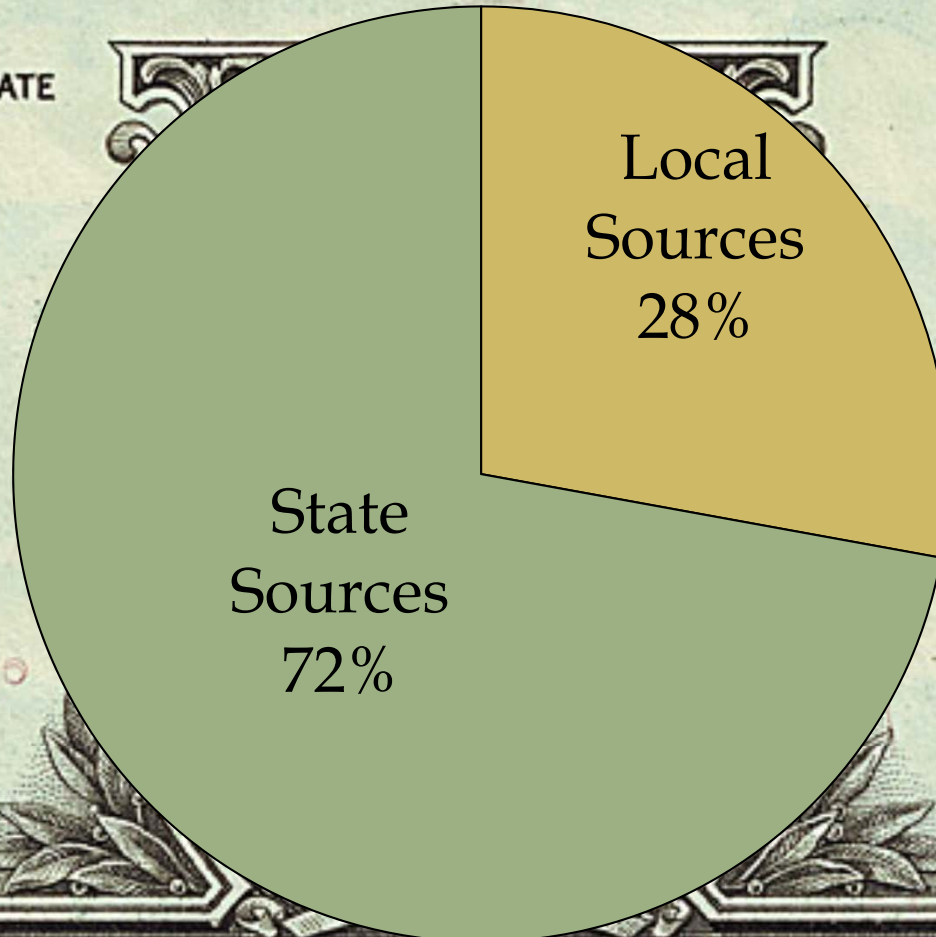
Final Budget Totals

	Budget 2019-20	Budget 2020-21	Variance
Operating General Fund	\$ 58,695,948	\$ 65,996,625	\$ 7,300,677
Debt Service Funds	\$ 21,551	\$ 0	\$ (21,551)
Capital Projects Funds	\$ 7,313,875	\$ 9,734,454	\$ 2,420,579
Food Service Funds	\$ 5,381,847	\$ 4,217,723	\$ (1,164,124)
Federal Program Funds	\$ 6,387,439	\$ 6,530,423	\$ 142,984
Total Budget	\$ 77,800,660	\$ 88,445,672	\$ 10,645,012

Funds as a Percent of Final Budget



Percentage of Revenue Local vs. State FEFP Funding



Tentative Millage Rates

Recommendation:

That the tentative Required Local Effort millage rate of 3.672 for the 2020-21 operating budget be approved for advertisement for public hearing.

Recommendation:

That the tentative Discretionary Local Effort millage rate of 0.748 for the 2020-21 operating budget be approved for advertisement for public hearing.

Recommendation:

That the tentative millage rate of 1.500 for the 2020-21 Capital Outlay budget be approved for advertisement for public hearing.

Revenue

2020-21

Revenue

	2019-20	2020-21	
	AS AMENDED	PROPOSED	
REVENUE SOURCES:	6/30/20	BUDGET	VARIANCE
FEDERAL DIRECT:			
3191 R.O.T.C.	58,000	65,000	7,000.00
FEDERAL THROUGH STATE:			
3202 Medicaid	375,000	275,000	(100,000.00)
3280 Federal Thru Local	209,333	23,158	(186,175.00)
3299 Federal Thru State	0	0	
TOTAL FEDERAL THROUGH STATE	584,333	298,158	(286,175.00)

Revenue

	2019-20	2020-21	
	AS AMENDED	PROPOSED	
REVENUE SOURCES:	6/30/20	BUDGET	VARIANCE
STATE FEFP-LOTTERY-CATEGORICAL			
3310 FL Educ Finance Program	20,294,955	18,169,942	(2,125,013.00)
Declining Enrollment	0	0	0.00
Sparsity Supplement	622,702	656,365	33,663.00
Safe Schools	632,515	619,504	(13,011.00)
Mental Health	257,764	316,912	59,148.00
0.748 Millage Compression	1,973,551	1,432,247	(541,304.00)
Supplemental Academic Instruction (S	2,112,197	2,136,007	23,810.00
Reading Allocation	379,986	381,099	1,113.00
ESE Guarantee	2,957,637	3,002,444	44,807.00
DJJ Supplement	318,780	327,125	8,345.00
Instructional Materials	564,172	555,251	(8,921.00)
Transportation	1,545,062	1,562,314	17,252.00
Teacher Supply	124,258	126,692	2,434.00
Virtual Education	0	0	0.00
Digital Classrooms Allocation	254,377	101,638	(152,739.00)
Funding Compression and Hold Harm	0	22,206	22,206.00
Best and Brightest	694,065	0	(694,065.00)
Teacher Salary Increase Allocation	0	1,095,146	1,095,146.00
TOTAL FEFP FUNDS	32,732,021	30,504,892	(2,227,129.00)

Revenue

	2019-20	2020-21	
	AS AMENDED	PROPOSED	
	6/30/20	BUDGET	VARIANCE
REVENUE SOURCES:			
3361 FL Sch Recog.-Lottery Enhancement	72,225	0	(72,225.00)
3344 Educational Enhancement - Lottery	6,359	0	(6,359.00)
Categorical Programs:			
3355 Class-Size Reduction	6,787,024	6,875,212	88,188.00
TOTAL FEFP-LOTTERY-CATEGORICALS	39,597,629	37,380,104	(2,217,525.00)
OTHER STATE FUNDING:			
3323 CO & DS Administrative Interest	4,000	4,000	0.00
3341 Racing Revenue	223,250	223,250	0.00
3343 State Mobile Home License Tax	33,000	33,000	0.00
3371 VPK	225,000	225,000	0.00
3380 State Thru Local	8,710	0	(8,710.00)
3390 Misc. State Grants	33,488	5,000	(28,488.00)
TOTAL-STATE FUNDS	40,125,077	37,870,354	(2,254,723.00)

Revenue

	2019-20	2020-21		
	AS AMENDED	PROPOSED		
	6/30/20	BUDGET	VARIANCE	
REVENUE SOURCES:				
LOCAL REVENUES:				
3411	Required Local Effort	8,542,500	11,995,572	3,453,072.00
3411	Discretionary Local Effort	1,664,441	2,443,542	779,101.00
3423	Delinquent Taxes-Prior Year	40,000	40,000	0.00
3425	Facility Rental	33,000	33,000	0.00
3430	Interest Income	150,000	150,000	0.00
3471	Preschool Program Fees	125,000	125,000	0.00
3473	Extended Day Care	175,000	175,000	0.00
3490	Miscellaneous Local Grants & Revenu	460,976	317,600	(143,376.00)
3491	Special Bus Trips	75,000	75,000	0.00
3494	Receipt of Federal Indirect Cost Rate	275,000	275,000	0.00
3495	Certification	7,000	7,000	0.00
3498	Lost/Damaged Textbooks	500	500	0.00
	TOTAL LOCAL FUNDS	11,548,417	15,637,214	4,088,797.00
	TOTAL ALL REVENUE	52,315,827	53,805,726	1,489,899.00

Revenue

	2019-20 AS AMENDED 6/30/20	2020-21 PROPOSED BUDGET	VARIANCE
REVENUE SOURCES:			
NON-REVENUE SOURCES:			
3630 Transfers from Capital	600,000	600,000	0.00
TOTAL NON-REVENUE SOURCES	600,000	600,000	0.00
TOTAL ALL SOURCES	52,915,827	54,470,726	1,554,899.00
RESERVE FOR CATEGORICALS	649,331	785,049	135,718.00
RESERVE FOR ENCUMBRANCES	18,418	25,149	6,731.00
ESTIMATED UNASSIGNED FUND BALANCE 06/30/19	6,075,473	10,715,701	4,640,228.00
TOTAL REVENUES AND BALANCES	59,659,049	65,996,625	6,337,576.00

Appropriations

2020-21

Appropriations

			2019-20 AS AMENDED 6/30/20	2020-21 PROPOSED BUDGET	
COST CENTER	WFTE	POSITIONS			
0031	Central Elementary	648.01	47.20	2,711,486	2,883,454
0101	Okeechobee High/Freshman Campus	1720.14	128.92	8,172,013	8,638,423
0102	Career/Tech	0.00	0.10	5,779	5,182
0112	South Elementary	664.13	56.20	3,062,522	3,467,143
0113	Okeechobee Achievement Academy	132.20	19.50	978,683	1,007,074
0121	Yearling Middle School	777.48	57.65	3,600,276	3,672,140
0161	North Elementary	728.90	51.03	2,973,645	3,271,479
0171	Everglades Elementary	766.50	53.20	3,174,743	3,392,079
0181	Seminole Elementary	583.55	46.45	2,779,907	2,840,799
0201	Osceola Middle School	753.43	60.45	3,733,429	3,902,555
6911	Okeechobee Youth Treatment Center	82.18	5.91	359,293	396,623
6916	Okeechobee Youth Corrections Center	46.37	5.91	356,967	395,972
8017	Okeechobee Intensive Halfway House	29.82	0.00	139,285	125,790
9000	District Office	0.00	22.45	2,403,280	2,631,585
9001	Grants and Special Programs	0.00	0.22	20,348	16,828
9002	Maintenance	0.00	11.50	1,182,017	1,162,511
9003	Transportation	0.00	63.00	3,106,965	3,070,160
9004	TAP Program	3.51	1.14	62,998	54,397
9010	Instructional Services	0.00	2.00	180,127	186,459
9014	Informational Technology	0.00	7.98	974,985	1,080,501
9015	Operations/Facilities	0.00	1.50	135,801	137,445
9019	K-12 Accountability/Assessment	0.00	1.10	184,094	184,635
9020	Student Services	0.00	1.90	153,263	169,970
9101	Tantie Juvenile Facility	76.42	0.00	332,755	327,458
9102	Exceptional Student Education	0.00	4.24	458,144	413,177
9106	Cypress Juvenile Facility	36.88	0.00	150,015	148,000
	Cost Center Totals	7,049.52	649.55	41,392,820	43,581,839

Appropriations

		2019-20 AS AMENDED 6/30/20	2020-21 PROPOSED BUDGET
LOCAL AND STATE PROJECTS:	PROJECT		
SE FI Behavioral	1102	185,579	23,158
Reading Allocation	1103	379,986	216,099
SAI Summer School	1104	99,000	100,000
Community Educ Fee Supp	1105	5,000	5,000
Vocational Replacement Equipment	1107	5,000	5,000
Industry Certification Program	1108	197,233	199,199
Drug Testing	1110	11,500	11,500
Dual Enrollment	1112	162,500	160,000
Teacher Salary Increase Allocation	1113	0	1,095,146
Best and Brightest	1113	694,065	0
Best and Brightest Benefits (District paid)	1113	56,262	0
YMHAT	1114	8,710	0
DJJ Supplement-FEFP	1115	193,476	181,409
Differentiated Pay Supplement	1117	207,000	200,000
Chromebook R&M	1118	38,840	0
Sednet	1119	23,754	0
Instructional Staff Training	1122	8,000	8,000
Special Needs	1123	108,379	150,000
Virtual Education - District	1125	175,000	75,000
McKay	1126	0	225,000
Family Empowerment	1127	0	150,000
ESE Applications	1129	11,161	11,286

Appropriations

		2019-20 AS AMENDED 6/30/20	2020-21 PROPOSED BUDGET
LOCAL AND STATE PROJECTS:	PROJECT		
Instructional Materials-Textbook	1130	490,371	482,271
Instructional Materials - DJJ	1130.1	54,222	0
Instructional Media	1131	30,211	29,688
Instructional Media - DJJ	1131.1	543	0
Science Lab Materials	1132	8,258	8,115
Science Lab Materials - DJJ	1132.1	2,110	0
Terminal Leave Payments	1133	300,000	300,000
Certification	1134	3,500	6,000
Equip'd Stipends	1135	25,156	0
District Expenses-Recruitment	1136	25,000	25,000
ESOL Training	1137	12,936	20,000
Dual Enrollment Textbooks	1138	24,171	23,891
Reading Endorsement	1139	50,000	50,000
OMS Facility Usage	1140	2,285	2,000
Fingerprint Services/Drug Testing	1142	34,500	35,000
Heartland Regional Science Fair	1146	17,000	3,500
Okeechobee Science Fair	1147	1,000	1,000
PERT Testing	1148	2,500	2,500
Teachers Classroom Supply Assistance	1149	124,258	126,692
Teachers Classroom Supply Assistance - DJJ	1149.1	2,649	0

Appropriations

		2019-20 AS AMENDED 6/30/20	2020-21 PROPOSED BUDGET
LOCAL AND STATE PROJECTS:	PROJECT		
VPK Wraparound	1150	147,901	185,000
VPK	1151	324,499	280,000
Summer School Supplies	1152	5,000	5,000
Extended Day Care	1153	116,235	125,000
Day Care School Supplement	1154	10,000	10,000
AVID - District	1159	37,000	43,750
FL School Recognition Program	1160	72,225	0
Shared Services	1161	56,680	56,680
ESE Guarantee	1163	2,957,637	3,002,444

Appropriations

		2019-20 AS AMENDED 6/30/20	2020-21 PROPOSED BUDGET
LOCAL AND STATE PROJECTS:	PROJECT		
Positive Empowerment Prog	1164	17,600	18,424
Community Ed. Park Maint.	1165	165,000	165,000
Supplemental Academic Instruction-SAI	1166	1,854,108	2,036,007
DJJ Discretionary Local Effort	1167	86,394	86,283
Medicaid Services	1168	300,000	200,000
Medicaid Direct Services	1169	90,000	75,000
Extended Day - Reading Allocation	1171	159,089	165,000
Digital Classrooms Allocation	1177	254,377	101,638
School Site Lawn Maintenance	1179	115,000	115,000
School Site Building Maintenance	1180	68,693	70,000
School Health Services	1186	315,000	325,000
District Instructional Leadership Grant	1187	19,552	0
Wellness Clinic	1189	300,000	300,000
Advanced Placement	1191	73,937	74,674
School Improvement	1192	6,359	0
School Improvement - DJJ	1192.1	129	0
Drivers Ed	1193	46,000	95,292
Mental Health	1196	257,764	316,912
Safe Schools	1197	632,515	619,504
Hurricane Dorian	1198	12,278	0
School Internal Fund Activity	1199	5,631	0

Appropriations

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING FUND BUDGET 2020-2021 APPROPRIATIONS

	2019-20 AS AMENDED 6/30/20	2020-21 PROPOSED BUDGET
LOCAL AND STATE PROJECTS	12,287,718	12,403,062
COST CENTERS	41,392,820	43,581,839
TOTAL APPROPRIATIONS	53,680,538	55,984,901
PROJECTS & CATEGORICALS FORWARD	649,331 [▼]	785,049
ENCUMBRANCES FORWARD	18,418	25,149
ESTIMATED ENDING FUND BALANCE 06/30/21	5,310,762	9,201,526
TOTAL APPROPRIATIONS & BALANCES	59,659,049	65,996,625
TOTAL REVENUES	59,659,049	65,996,625

Capital Outlay & Debt Service

REVENUE SOURCES:		2019-20 BUDGET AS AMENDED	2020-21 PROPOSED BUDGET
REV	FUND 210 SBE BONDS		
3322	CO & DS Withheld for Bonds	21,060	0
3326	Bond Interest	200	0
	Total Revenue	21,260	0
2750	Beginning Fund Balance	291	0
	FUND 210 FUND BALANCE	21,551	0

Capital Outlay & Debt Service

	2019-20 BUDGET AS AMENDED	2020-21 PROPOSED BUDGET
FUND 210 SBE BONDS		
710 Principal (SBE 2014B Bonds)	21,000	0
720 Interest (SBE 2014B Bonds)	420	0
730 Dues and Fees	131	0
Discount/Pymt to Bond Escrow		
761 Agent	0	0
Total Appropriations	21,551	0
2750 Ending Fund Balance	0	0
FUND 210 FUND BALANCE	21,551	0

Capital Projects Budget

FUND REV REVENUE SOURCES:	2019-20 BUDGET AS AMENDED	2020-21 PROPOSED BUDGET
STATE:		
360 3321 CO & DS Distributed To Counties	40,000	217,000
360 3325 CO & DS Interest Distribution	1,000	6,000
391 3399 Fuel Tax Refund	13,000	13,000
396 3399 Safety & Security	112,033	0
LOCAL:		
370 3413 1.50 Mil Capital Improvement Tax	3,812,783	4,900,152
370 3430 Interest	50,000	50,000
391 3430 Interest	3,000	3,000
TOTAL ESTIMATED REVENUE:	4,031,816	5,189,152
FUND BALANCE FORWARD-ALL FUNDS	3,044,726	3,584,368
RESERVE FOR ENCUMBRANCES	729,606	960,934
TOTAL BUDGET ALL FUNDS	7,806,148	9,734,454

Capital Projects Budget

DESCRIPTION	AMOUNT
District Office Front Entry Repair	60,000
District Office Window/Door replacement	1,078,550
Districtwide exterior brick-face waterproofing	25,000
OHS Ag Grove Rehabilitation	30,000
Special Facilities Funding Assessment	25,000
District Office Board Room Expansion	120,000
Computer Hardware	75,000
Districtwide Asphalt	25,000
Districtwide Data/Electric	25,000
Districtwide Tree Trimming	30,000
Districtwide Window/Door Replacement	265,000
Buses (6)	690,000
Districtwide SREF	250,000
Districtwide Paint	50,000
Districtwide Flooring	50,000
Districtwide Furniture/Equip	80,000
Districtwide HVAC	150,000
Districtwide Roofing/Gutter Repair/Replacement	125,000
Districtwide School Safety/Hardening/Cameras	175,000
Districtwide Roofing Consultation/Thermal Inspection	25,000
Districtwide Computer Hardware/Software	75,000
Aerial lift (Narrow width) with Straddle platform	19,608
Athletics AED's	7,850
CES Main Office Renovation (ADA compliant)	225,000
CES VOIP	16,000
EES Carpet	100,000
EES Chilled Water Line Insulation Replacement	45,000
EES New Chiller	150,000

Capital Projects Budget

DESCRIPTION	AMOUNT
NES Cabinet Repairs/Replacement	25,000
NES Carpet	100,000
NES Chilled Waterline Insulation Replacement	75,000
NES Roof Replacement	600,000
NES VOIP	16,000
OAA VOIP	13,000
OHS Ag Class (Bovine Skeletal ID Class) Roof Replacement	36,000
OHS Ag Main Bldg Roof Replacement	73,000
OHS Ag Storage Bldg Roof Replacement	14,000
OHS Cafeteria Roof Replacement	217,000
OHS Chiller Refurbishment	90,000
OHS Drainage	100,000
OHS Girls locker Room AHU	104,000
OHS Guidance Bldg Roof Replacement	84,000
OHS Traffic Pattern Change	150,000
OHS Vocational Bldg Roof Replacement	205,000
OHS VOIP	25,000
OMS relamp to LED	82,000
PTO Pump	4,200
Satellite Bus Parking	277,596
SEM Chilled Waterline Insulation Replacement	45,000
SEM New Chiller	150,000
SES VOIP	16,000
Tractor with PTO, 4x4, Hyd loader, Bucket	39,000
YMS Carpet/LVT	350,000
YMS Guidance Office Renovation	100,000

Capital Projects Budget

DESCRIPTION	AMOUNT
YMS Main Office Renovation (ADA compliant)	230,000
YMS VOIP	18,000
White Fleet Van (1)	25,000
COVID-19	100,000
Transfer to General Fnd-Property/Casualty Insurance	250,000
Transfer to General - Maintenance	350,000
District Wide Contingency	571,624
TOTAL APPROPRIATIONS	8,527,428
Restricted Fund Balance	246,093
RESERVE FOR ENCUMBRANCES	960,934
APPROPRIATIONS, RESERVES AND FUND BALANCE	9,734,454

Budget
Food Services

REVENUE SOURCES:		2019-20	2020-21
		BUDGET AS	PROPOSED
		AMENDED	BUDGET
REV	FEDERAL THRU STATE:		
3261	Sch Lunch Reimb	2,876,778	2,000,000
3262	Sch Breakfast Reimb	942,326	650,000
3263	After School Snack Reimb	37,642	30,000
3265	USDA Donated Commodities	271,661	262,357
3267	Summer Food Serv Prog 9440/9441	87,702	181,000
3299	Other Food Service	77,701	0
	TOTAL FED THRU STATE	4,293,810	3,123,357
REV	STATE:		
3337	Breakfast supplement	25,500	23,488
3338	State Supplement	29,500	27,711
	TOTAL STATE	55,000	51,199
REV	LOCAL:		
3450	Food Service	155,981	50,000
	TOTAL LOCAL	155,981	50,000
	NON-REVENUE SOURCES		
3600	Transfers	1,656	0
	TOTAL FOOD SERVICE REVENUE	4,506,447	3,224,556
2769	Beginning Fund Balance	877,056	993,167
	TOTAL FOOD SERVICE	5,383,503	4,217,723

Budget Food Services

			2019-20	2020-21
	FUNCTION		BUDGET AS	PROPOSED
	OBJECT		AMENDED	BUDGET
FOOD SERVICES	7600			
Supervisor	1.0	110	74,850	75,750
Managers	11.0	110	320,522	307,430
Bookkeeper/Secretary	2.0	160	64,142	66,066
Asst. Manager/Food Svc Worker	43.0	160	717,595	697,852
Retirement		210	101,749	92,415
FICA/Med		220	101,138	81,800
Group Insurance		230	344,851	495,000
Workers' Compensation		240	65,666	32,000
Travel		330	4,000	500
Repairs & Maint		350	86,000	65,000
Rentals		360	11,000	11,000
Communications		370	700	500
Telephone		371	2,200	2,200
Refuse Disposal		381	22,000	22,812
Other Purchased Svcs		390	10,450	14,000
Gasoline		450	650	800
Supplies		510	143,000	150,000
Food		570	1,425,000	1,200,000
Commodities		580	271,661	262,357
Cap-Furn,Fix,Equip		641	146,175	25,000
Cap-Computer Hardware		643	54,000	15,000
Non-Cap, Computer Hardware		644	10,000	5,000
Dues & Fees		730	7,400	7,600
Other Personal Svcs		750	46,997	55,000
Indirect Costs		790	220,000	220,000
TOTAL SCHOOL FOOD SERVICE	57.0		4,251,746	3,905,082

Budget
Food Services

**FOOD SERVICE SUMMER PROGRAM
PROJECT 9440/9441**

Salary	160	23,892	57,000
Retirement	210	1,996	4,560
FICA/Med	220	1,828	4,446
Worker's Comp	240	1,255	2,850
Travel	330	530	5,600
Other Purchased Services	390	800	800
Gasoline	450	150	500
Supplies	510	5,000	10,000
Food	570	51,850	90,000
Commodities	580	400	800
TOTAL SUMMER PROGRAM		87,701	176,556
TOTAL APPROPRIATIONS		4,339,447	4,081,638
RESTRICTED ENDING FUND BALANCE		1,044,056	136,085
TOTAL FOOD SERVICE BUDGET		5,383,503	4,217,723

Federal Projects Budget

REVENUE & APPROPRIATIONS:			2019-20 BUDGET	2020-21 PROPOSED
REVENUE	PROJECT	PROJECT DESCRIPTION	AS AMENDED	BUDGET
3201	4181	Carl Perkins - Secondary	95,291	96,553
3201	4183	Carl Perkins - CTE - DJJ	127,579	0
3201	4185	Carl Perkins - Rural and Sparsley	72,502	0
3226	4121	Title II - Teacher Training	326,668	307,063
3230	4142	IDEA Part B - Preschool	105,436	111,642
3230	4149	IDEA Part B	2,020,315	1,902,086
3240	4102	Title I - Delinquent at Risk	126,606	290,306
3240	4103	Title I - Delinquent at Risk	122,318	0
3240	4117	Title I - Migrant	624,861	635,277
3240	4131	Title I - School Wide	2,279,768	2,449,766
3240	4145	Title I - Sig4	226,145	206,420
3290	4155	Title V - Rural/Low Income	114,162	146,990
3290	4101	Title III - English Language Acquisition	112,254	110,439
3290	4150	Title IV - Part A Student Support	151,580	155,175
		PROJECTS	6,505,485	6,411,717
		ENCUMBRANCE	0	5,573
		RESERVE FOR CARRY-OVER PROJECT	67,074	113,133
		TOTAL	6,572,559	6,530,423

CARES Project Budget

OKEECHOBEE COUNTY SCHOOL BOARD FEDERAL PROGRAMS BUDGET - CARES ACT 2020-21

REVENUE & APPROPRIATIONS:			2019-20	2020-21
			BUDGET	PROPOSED
REVENUE	PROJECT	PROJECT DESCRIPTION	AS AMENDED	BUDGET
3271	4190	CARES - Education Stabilization	0	1,672,093
3272	4191	CTE - Education Stabilization	0	65,182
3273	4192	Rising K - Education Stabilization	0	74,800
3271	4193	GEER - Education Stabilization	0	154,372
		TOTAL	0	1,966,447

Tentative Budget for the 2021-20 Fiscal Year

Recommendation:

That the tentative budget for the 2020-21 fiscal year for the Okeechobee County School District be approved.