### NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Okeechobee County School Board will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 4.587 mills for operating expenses and is proposed solely at the discretion of the school board.

## \*\* THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately \$3,337,783 to be used for the following projects:

### MAINTENANCE, RENOVATION, AND REPAIR

Reimbursement of the maintenance, renovation and repairs paid through the General Fund as permitted by Florida Statute

State Requirements for Educational Facilities (SREF) compliance

District-wide maintenance, renovation, and repair of existing facilities

Renovation and repair from hurricane damage

Improvements related to school safety/school hardening/fencing

**CES HVAC Portables** 

CES main office renovation

CES water line replacement

District office board room expansion

District office front entryway

District office window/door replacement

District-wide asphalt projects

District-wide chilled water pipe insulation

District-wide data wiring & electrical projects

District-wide door replacement

District-wide exterior brick-face waterproofing

District-wide flooring/carpeting

District-wide HVAC projects

District-wide painting

District-wide roof repairs and replacement

District-wide tree trimming

EES carpet

EES drainage

NES carpet

NES chiller replacement

NES HVAC portables

NES interior HVAC AHU installation

NES lift station rehab

OFC cafeteria HVAC

OHS ag grove rehab

OHS drainage project

OHS traffic pattern change

OMS kitchen generator

SEM lift station rehab

SES chiller replacement

Special facilities funding assessment

YMS carpet/LVT

YMS HVAC portables

YMS lift station rehab

YMS renovations

#### MOTOR VEHICLE PURCHASES

- (3) School buses
- (3) Maintenance trucks
- (1) Agriculture program truck

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

District-wide computer hardware District-wide furniture and equipment (2) Koni Mobile Lifts VOIP phones Grapple for John Deere

# PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District facilities

All concerned citizens are invited to a public hearing to be held on August 1, 2019 at 6:00 P.M., at the Okeechobee County School Board office building, Room 303, 700 SW Second Avenue, Okeechobee, Florida 34974.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.