



**SCHOOL BOARD OF OKEECHOBEE COUNTY**

**AGENDA FOR PUBLIC HEARING FOR ADOPTION OF TENTATIVE  
MILLAGE RATES AND TENTATIVE BUDGET FOR 2018-19  
AUGUST 2, 2018  
6:00 P.M.**

**Chairperson**  
Jill Holcomb  
**Vice Chairperson**  
Dixie Ball  
**Members**  
Joe Arnold  
Amanda Riedel  
Malissa Morgan

**Vision**

*Achieving Excellence:  
Putting Students First*

**Mission**

*To prepare all students  
to be college and career  
ready and function as  
productive citizens.*

**Core Values**

Perseverance

Respect

Integrity

Dependability

Ethics

**I. Call to Order**

- A. Prayer
- B. Pledge of Allegiance

**II. Public Hearing for Adoption of Tentative Millage Rates and Tentative Budget for 2018-19**

- A. Tentative Millage Rates for 2018-19.....1
- B. Resolution to Adopt Tentative Millage Rates for 2018-19.....2
- C. Tentative Budget for 2018-19.....3
- D. Resolution to Adopt Tentative Budget for 2018-19.....4

**III. Information Items:**

- A. Superintendent
- B. School Board Members
- C. School Board Attorney
- D. Public

*The next regular meeting of the School Board is Tuesday, August 14, 2018, at 6:00 p.m.  
The School Board will conduct a final public hearing on the 2018-19 proposed millage rates  
and budget as well as a regular business meeting on Thursday, September 6, 2018*

Persons are advised that if they decide to appeal any decisions made at this meeting, they will need a record of the proceedings, and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be made.

**To:** The Okeechobee County School Board  
**FROM:** Ken Kenworthy, Superintendent of Schools  
**SUBJECT:** **TENTATIVE MILLAGE FOR 2018-19**  
**DATE:** August 2, 2018

RECOMMENDATION:

That the tentative Required Local Effort millage rate of 4.111 for the 2018-19 operating budget be adopted.

RECOMMENDATION:

That the tentative Discretionary Local Effort millage rate of 0.748 for the 2018-19 operating budget be adopted.

RECOMMENDATION:

That the tentative millage rate of 1.500 for the 2018-19 Capital Outlay budget be adopted.

BACKGROUND INFORMATION:

<u>Millage Type</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Required Local Effort	5.143	4.954	4.604	4.358	4.111
Discretionary	0.748	0.748	0.748	0.748	0.748
SUBTOTAL	5.891	5.808	5.352	5.106	4.859
Capital Outlay	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>
TOTAL MILLAGE	7.391	7.202	6.852	6.606	6.359
Millage Decrease	(0.072)	(0.189)	(0.350)	(0.246)	(0.247)

RECOMMENDED BY:

  
 Ken Kenworthy  
 Superintendent of Schools

**To:** The Okeechobee County School Board

**FROM:** Ken Kenworthy, Superintendent of Schools

**SUBJECT:** **Resolution to Adopt Tentative Millage Rates for 2018-19**

**DATE:** August 2, 2018

RECOMMENDATION:

That Resolution #19-001 adopted July 26, 2018 be rescinded due to an error in the roll back rate and the attached Resolution #19-001 adopting tentative millage rates for the fiscal year July 1, 2018, to June 30, 2019, be adopted.

RECOMMENDED BY:



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Ken Kenworthy  
Superintendent of Schools



## Resolution 19-001

### A RESOLUTION OF THE OKEECHOBEE COUNTY SCHOOL BOARD ADOPTING TENTATIVE MILLAGE RATES FOR FISCAL YEAR 2018-19

WHEREAS, the School Board of Okeechobee County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2018, to June 30, 2019; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Okeechobee County School Board adopted tentative millage rates for the fiscal year 2018-19 in the amounts of:

<u>Millage Type</u>	<u>Tentative Millage Levy</u>	<u>Proposed Amount To Be Raised</u>
Required Local Effort	4.111	\$ 8,282,331
Basic Discretionary	0.748	1,506,977
Capital Outlay	1.500	3,022,013
Additional	0.0	0
Debt	0.0	0

**The total millage rate to be levied exceeds the roll-back rate by 3.86 percent.**

#### **NOW THEREFORE, BE IT RESOLVED:**

That Okeechobee County School Board adopted each tentative millage rate for the fiscal year July 1, 2018, to June 30, 2019, on August 2, 2018, by separate vote prior to adopting the tentative budget.

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Jill Holcomb  
Chairman  
Okeechobee County School Board

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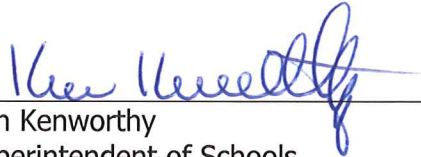
August 2, 2018  
Date

**To:** The Okeechobee County School Board  
**FROM:** Ken Kenworthy, Superintendent of Schools  
**SUBJECT:** **TENTATIVE BUDGET FOR 2018-19**  
**DATE:** August 2, 2018

RECOMMENDATION:

That the Tentative Budget in the amount of \$71,928,092 for the 2018-19 fiscal year be approved as presented.

RECOMMENDED BY:

  
\_\_\_\_\_  
Ken Kenworthy  
Superintendent of Schools

**To:** The Okeechobee County School Board

**FROM:** Ken Kenworthy, Superintendent of Schools


**SUBJECT:** **Resolution to Adopt Tentative Budget for 2018-19**

**DATE:** August 2, 2018

RECOMMENDATION:

That Resolution #19-002 adopted July 26, 2018 be rescinded due to an error in the roll back rate and the attached Resolution #19-002 adopting the tentative budget for the fiscal year July 1, 2018, to June 30, 2019, be adopted.

RECOMMENDED BY:

  
\_\_\_\_\_  
Ken Kenworthy  
Superintendent of Schools



## **Resolution 19-002**

### **A RESOLUTION OF THE OKEECHOBEE COUNTY SCHOOL BOARD ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2018-19**

WHEREAS, the School Board of Okeechobee County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2018, to June 30, 2019; and

WHEREAS, the Okeechobee County School Board set forth the appropriations and revenue estimate for the budget for fiscal year 2018-19.

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Okeechobee County School Board adopted tentative millage rates and the budget in the amount of \$ 71,928,092 for the fiscal year 2018-19.

#### **NOW THEREFORE, BE IT RESOLVED:**

That the attached budget of the Okeechobee County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Okeechobee County as a tentative budget for the categories indicated for the fiscal year July 1, 2018, to June 30, 2019.

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Jill Holcomb  
Chairman  
Okeechobee County School Board

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August 2, 2018  
Date