

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

**I. Call to Order**

Call to Order: Chairman Arnold

Present: District 1 – Joe Arnold, Chairman  
District 2 – Malissa Morgan  
District 3 – Gay Carlton, Vice Chairman  
District 4 – India Riedel  
District 5 – David Williams  
  
Ken Kenworthy, Superintendent of Schools  
Tom Conely, School Board Attorney

Invocation: Mark Mayers, Real Life Children's Ranch  
Pledge of Allegiance: Led by Chairman Arnold

**II. Approval of Minutes**

- Minutes of July 8, 2014

Motion:	Gay Carlton
Second:	David Williams
Vote:	5-0 In Favor

**V. Items for Action**

Chairman Arnold asked if there were any changes, additions, or deletions to the *Items for Action*. None were requested.

Superintendent Kenworthy presented the following information regarding proposed millage rates for 2014-15.

OKEECHOBEE COUNTY SCHOOL BOARD INFORMATIONAL DATA FOR 2014-2015 BUDGET			
	Budget 2013-14	Budget 2014-15	Variance
<b>Certified County Tax Roll</b>	\$1,571,003,566.00	\$1,595,050,482.00	\$24,046,916.00
96%	1,508,163,423.00	1,531,246,463.00	23,083,040.00

For the 2014-15 budget year, the gross taxable value for Okeechobee County is \$1,595,050,482.00. This is a 1.53% increase from the previous year or \$24,046,916.00. For millage purposes, 96% of the certified tax roll is used.

OKEECHOBEE COUNTY SCHOOL BOARD INFORMATIONAL DATA FOR 2014-2015 BUDGET			
	Budget 2013-14	Budget 2014-15	Variance
<b>Certified County Tax Roll</b>	\$1,571,003,566.00	\$1,595,050,482.00	\$24,046,916.00
96%	1,508,163,423.00	1,531,246,463.00	23,083,040.00
<b>Tax Millage:</b>			
Required Local Effort	5.215	5.143	(0.072)
Discretionary Local Effort	0.748	0.748	0.000
Additional Discretionary Effort	0.000	0.000	0.000
Super-Majority Millage	0.000	0.000	0.000
SLB TOTAL	5.963	5.891	(0.072)
Capital Improvement Effort	1.500	1.500	0.000
<b>Total Millage</b>	<b>7.463</b>	<b>7.391</b>	<b>(0.072)</b>
Millage Increase/(Decrease)	(0.072)	(0.072)	0.000
<b>Estimated Tax Receipts:</b>			
Required Local Effort 5.143	7,865,072.00	7,875,211.00	10,139.00
Disc. Local Effort 0.748	1,126,596.00	1,145,374.00	18,778.00
Additional Discretionary Effort	0.00	0.00	0.00
Super-Majority Millage 0.250	0.00	0.00	0.00
<b>Operating Fund Tax Receipts</b>	<b>8,991,668.00</b>	<b>9,020,585.00</b>	<b>28,917.00</b>

The 2<sup>nd</sup> FEFP calculation sets the Required Local Effort millage rate to generate operating funds. The Required Local Effort is set at 5.143, a decrease of 0.072 mills, and is expected to generate \$7,875,211.00, an increase of \$10,139.00.

The maximum Discretionary Local Effort millage rate is also set by the state. The School Board has the discretion to levy this millage rate for the upcoming budget year at 0.748 mills generating \$1,145,374.00, an increase of \$17,268.00.

Operating Fund millage is 5.891 mills, a decrease of 0.072 mills, and will generate \$9,020,585, an increase of \$24,407.00.

### Rolled Back Rate

- The rate that would generate the same amount of property tax revenues as approved the prior year.
- When the tax base increases, the rolled back rate is more than the prior year's rate.
- The total millage rate to be levied is less than the roll-back rate by 2.73%

### Real World Example

Home value = \$100,000

1 mill = \$1 for every \$1,000

$\$100,000 / \$1,000 = 100$

$100 * 0.072 = \$7.20$  less this year



A mill represents \$1.00 for every \$1,000.00 in value. For a home valued at \$100,000.00, divide that by \$1,000.00 to equal 100. Then multiply 100 by 0.072 and that equals \$7.20 less assuming the home value remained unchanged.

OKEECHOBEE COUNTY SCHOOL BOARD  
 INFORMATIONAL DATA FOR 2014-2015 BUDGET

	Budget 2013-14	Budget 2014-15	Variance
Capital Improvement 1.500	2,292,245.00	2,296,873.00	34,628.00
Total Estimated Tax Receipts	11,255,423.00	11,317,458.00	62,035.00
Estimated FEFP Funds Expected	27,373,482.00	27,908,144.00	534,662.00

The maximum Capital Improvement Effort millage is unchanged at 1.50 mills, and is expected to yield an estimated \$2,296,873.00, an increase of \$34,628.00.

This brings the total millage rate to 7.391 mills. Even with a decrease of 0.072 mills, the total estimated tax receipts are expected to be \$11,317,458.00 or an increase of \$62,035.00.

The Estimated FEFP Funds are \$27,908,144.00, an increase of \$534,682.00 or 1.95%.

OKEECHOBEE COUNTY SCHOOL BOARD  
 INFORMATIONAL DATA FOR 2014-2015 BUDGET

	Budget 2013-14	Budget 2014-15	Variance
Full-Time Equivalent Students:			
Estimated Students	6,404.52	6,317.41	(87.11)
Estimated Weighted FTE	6,736.26	6,677.55	(112.71)
Base Student Allocation	3,752.80	4,031.77	278.97
District Cost Differential	-9,892	-9,997	-105

Full Time Equivalent, or FTE, is equal to the number of students enrolled on campus which is also referred to as unweighted FTE. The District predicted 6,317.41 students for this year, a decrease of 87.11 students from last year.

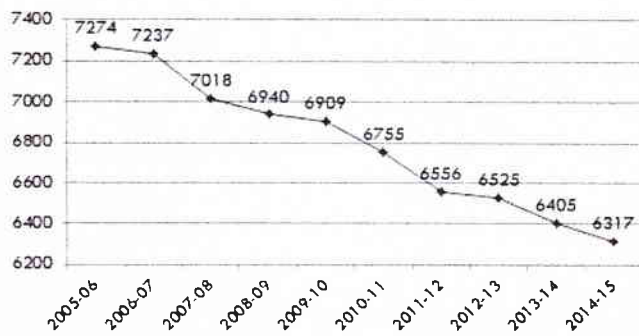
Weighted FTE considers that certain students' needs are greater than others based upon the programs in which they are enrolled. The weighted FTE for 2014-15 is estimated at 6,677.55, a decrease of 112.71.

The Base Student Allocation, or BSA, is the set amount the legislature provides to educate a basic, regular ed student for one year. The BSA increased

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

by \$279.47 for the upcoming school year. The FEFP funding formula attempts to equalize funding in all Florida school districts. This is done through a multiplier called the DCD or District Cost Differential. The District's DCD is less than 1 and decreased by .0005%. As a result, the District BSA is only \$3,895.51 while other districts receive the full amount of \$4,031.77.

History of Enrollment



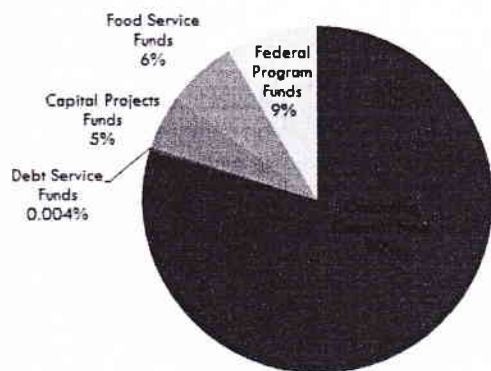
The District's enrollment has continued to decline for the last decade. The basis for the FEFP funding formula is the number of students in the District, and the District's enrollment determines the amount of funding for operations. For this upcoming year, the increase in funding has been able to mitigate the decrease in enrollment.

OKEECHOBEE COUNTY SCHOOL BOARD  
INFORMATIONAL DATA FOR 2014-2015 BUDGET

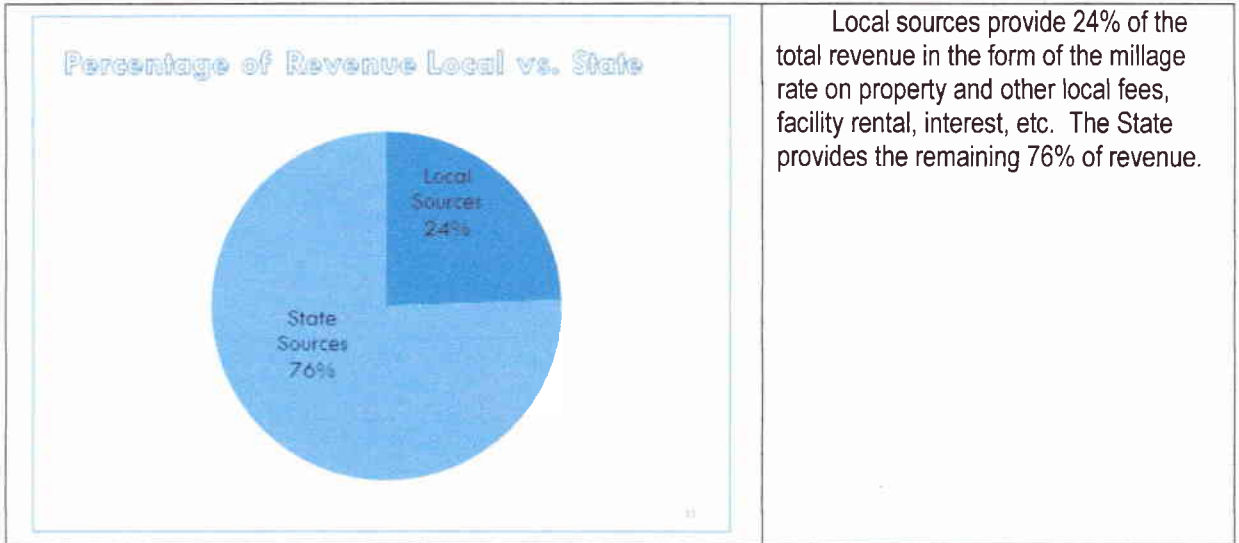
	Budget 2013-14	Budget 2014-15	Variance
<b>Final Budget Totals:</b>			
Operating General Fund	50,936,440.58	52,492,386.11	1,505,945.53
Debt Service Funds	245,417.16	237,792.16	(7,625.00)
Capital Projects Funds	3,380,843.35	3,427,869.77	47,026.42
Food Service Funds	4,241,256.45	4,162,251.32	(79,005.13)
Federal Program Funds	6,383,893.13	5,531,747.04	(851,946.09)
<b>TOTAL BUDGET</b>	<b>\$65,237,450.67</b>	<b>\$65,851,846.40</b>	<b>\$614,395.73</b>
07/21/14			

The budget increases and decreases from 2013-14 to 2014-15 are shown. The total budget of \$65,851,846.40 is an increase of \$614,395.73 or 1%.

Percent of Final Budget



The Operating General Fund makes up 80% of the budget, Federal Programs comprise about 9%, Food Services about 6%, and Capital Projects funds are 5%.



**A. TENTATIVE MILLAGE RATES FOR 2014-15 FOR ADVERTISEMENT**

Superintendent's Recommendation: That the tentative Required Local Effort millage rate of 5.143 for the 2014-15 operating budget be approved for advertisement for public hearing.

Motion:	India Riedel
Second:	Malissa Morgan
Vote:	5-0 In Favor

Superintendent's Recommendation: That the tentative Discretionary Local Effort millage rate of 0.748 for the 2014-15 operating budget be approved for advertisement for public hearing.

Motion:	India Riedel
Second:	Gay Carlton
Discussion/Additional Information	Chairman Arnold asked where the proceeds from the Discretionary Local Effort are placed in the budget. Superintendent Kenworthy responded that the funds go into the General Fund.
Vote:	5-0 In Favor

Superintendent's Recommendation: That the tentative millage rate of 1.500 for the 2014-15 Capital Outlay budget be approved for advertisement for public hearing.

Motion:	Gay Carlton
Second:	Malissa Morgan
Discussion/Additional Information	Chairman Arnold commented that the Capital Outlay funds are not used just for buildings, but for other purposes. Superintendent Kenworthy agreed that the funds are used for capital purchases such as buses, HVAC systems, sidewalks, and other items necessary for the maintenance of buildings.
Vote:	5-0 In Favor

**Millage Background Information:**

<u>Millage Type</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>
Required Local Effort	5.623	5.678	5.650	5.215	5.143
Discretionary	0.748	0.748	0.748	0.748	0.748
SUBTOTAL	6.621	6.246	6.398	5.963	5.891
Capital Outlay	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>	<u>1.500</u>
TOTAL MILLAGE	8.121	7.926	7.898	7.463	7.391
Millage Increase	0.052				
Millage Decrease		(0.195)	(0.028)	(0.435)	(0.072)

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

Superintendent Kenworthy presented the 2014-15 budget as follows:

**REVENUE**

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING FUND 2014-2015 REVENUE				
REVENUE SOURCES:		BUDGET 2013-14	BUDGET 2014-15	VARIANCE
<b>FEDERAL THROUGH STATE:</b>				
3191 R.O.T.C.	PROJ #	58,500.00	58,500.00	0.00
3202 Medicaid		270,900.00	290,000.00	30,000.00
3280 Federal Thru Local		15,175.00	34,595.40	0.00
3290 Fed Thru State Grant		0.00	0.00	0.00
<b>TOTAL FEDERAL THROUGH STATE</b>		<b>343,675.00</b>	<b>393,095.40</b>	<b>49,420.40</b>

Federal through state revenue is up \$49,420.40 over last year and is estimated at \$393,095.40.

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING FUND 2014-2015 REVENUE				
<b>STATE FEFP-LOTTERY-CATEGORICAL</b>				
3310 FL Educ Finance Prgm		16,515,360.00	18,140,040.00	1,624,780.00
Declining Enrollment		93,234.00	95,708.00	2,564.00
Sparsity Supplement		615,722.00	567,442.00	(48,280.00)
Safe Schools		193,394.00	205,679.00	12,285.00
0.748 Mileage Compression		1,320,002.00	1,423,060.00	103,058.00
Supplemental Academic Inst. (SAI)		1,624,946.00	1,599,794.00	(25,172.00)
Reading Allocation		386,801.00	380,480.00	(6,321.00)
ESE Guarantee		2,740,260.00	2,701,385.00	(38,875.00)
DJJ Supplement		144,986.00	232,885.00	87,899.00
Instructional Materials		511,008.00	519,361.00	8,353.00
Transportation		1,632,799.00	1,634,738.00	1,939.00
Teacher Supply		109,225.00	106,387.00	(2,838.00)
Virtual Education		170.00	0.00	(170.00)
Teacher Salary Increase Allocation		1,074,044.00	0.00	(1,074,044.00)
Digital Classrooms Allocation		0.00	301,095.00	301,095.00
<b>TOTAL FEFP FUNDS</b>		<b>26,961,871.00</b>	<b>27,908,144.00</b>	<b>946,273.00</b>

Total FEFP funding is increasing by \$96,273.00 to \$27,908,144.00.

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING FUND 2014-2015 REVENUE				
3361 Sch Recog.-Lottery Enhancement		0.00	0.00	0.00
3344 Educational Enhancement		60,492.00	58,098.00	(1,395.00)
<b>Categorical Programs:</b>				
3355 Class-Size Reduction		6,724,846.00	6,625,627.00	(99,219.00)
<b>TOTAL FEFP-LOTTERY-CATEG</b>		<b>33,747,210.00</b>	<b>34,592,859.00</b>	<b>845,659.00</b>

North and Everglades Elementary Schools are expected to receive recognition dollars, and the budget will be amended upon release of funds.  
Educational Enhancement dollars are provided to school advisory councils.

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING FUND 2014-2015 REVENUE				
<b>OTHER STATE FUNDING:</b>				
3323 CO & DS Administrative Interest		4,000.00	4,000.00	0.00
3341 Racing Revenue		223,250.00	223,250.00	0.00
3343 State Mobile Home License Tax		30,000.00	30,000.00	0.00
3371 VPK		125,000.00	125,000.00	0.00
3372 School Readiness Pre-K Prg		5,000.00	4,000.00	(1,000.00)
3390 Misc. State Grants		274,268.28	11,938.05	(262,330.23)
<b>TOTAL STATE FUNDS</b>		<b>34,408,726.28</b>	<b>34,991,055.05</b>	<b>582,328.77</b>

When combining Other State Funding Resources such as those listed above with Federal Through State, FEFP, Class Size and Lottery dollars, the Total State Funding is \$34,991,055.05, an increase of \$582,328.77.

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

OKEECHOBEE COUNTY SCHOOL BOARD  
OPERATING FUND 2014-2015  
REVENUE

LOCAL REVENUES:				
3411 Required Local Effort 5.143		7,865,672.00	7,875,211.00	10,139.00
3411 District Local Effort 0.749		1,128,106.00	1,147,374.00	17,268.00
3423 Delinquent Taxes Pr Yr		299,000.00	150,000.00	(149,000.00)
3425 Facility Rental	194	30,000.00	31,000.00	1,000.00
3430 Interest Income		20,000.00	24,000.00	4,000.00
3431 Interest on Investments		5,000.00	4,000.00	(1,000.00)
3440 Gifts, Grants, Requests				
3467 Other Student Fees	000	6,000.00	0.00	(6,000.00)
3471 Preschool Program Fees	790	40,000.00	40,000.00	20,000.00
3475 Extended Day Care	000	160,000.00	165,000.00	5,000.00
3490 Min. Local Grants & Revenues		671,682.85	387,182.17	(284,500.68)
3491 Special Bus Trips	000	50,000.00	40,000.00	(10,000.00)
3494 Benefit of Federal Indirect Cost Rate		290,000.00	300,000.00	100,000.00
3495 Certification	000	6,000.00	10,000.00	2,000.00
3498 Lost/Damaged Textbooks		(2,000.00)	1,000.00	(1,000.00)
3630 Transfers from Capital		470,000.00	470,000.00	0.00
<b>TOTAL LOCAL FUNDS</b>		<b>11,984,250.85</b>	<b>10,902,777.17</b>	<b>(181,483.48)</b>

In addition to State Revenue, proceeds are collected locally through millage, facility rental, wellness incentives through health insurance, and transfers from capital. Total Local Revenue will yield \$10,902,777.17, a decrease of \$181,483.48 or 1.6%.

OKEECHOBEE COUNTY SCHOOL BOARD  
OPERATING FUND 2014-2015  
REVENUE

REVENUE SOURCES:	AMENDED BUDGET 2013-14	PROPOSED BUDGET 2014-15	VARIANCE
<b>TOTAL ALL SOURCES</b>	<b>45,872,661.93</b>	<b>46,302,927.62</b>	<b>430,265.69</b>
<b>RESERVE FOR CATEGORICALS</b>	<b>154,872.80</b>	<b>359,087.79</b>	<b>204,214.99</b>
<b>RESERVE FOR ENCUMBRANCES</b>	<b>155,526.82</b>	<b>71,138.58</b>	<b>(84,388.24)</b>
<b>EST. UNRESERVED FUND BAL 06 30 13</b>	<b>5,191,042.76</b>	<b>5,759,232.12</b>	<b>568,189.36</b>
<b>TOTAL REVENUES AND BALANCES</b>	<b>51,374,104.31</b>	<b>52,492,386.11</b>	<b>1,118,281.80</b>

Total Revenue from All Sources is \$46,302,927.62, an increase of \$430,265.69 or less than 1%. This figure sets the threshold for the District's fund balance.

**APPROPRIATIONS**

OKEECHOBEE COUNTY SCHOOL BOARD  
OPERATING BUDGET 2014-2015  
APPROPRIATIONS

COST CENTER	WFTE POSITIONS	2013-14 AS AMENDED 6/30/14	2014-15 PROPOSED BUDGET
<b>Cost Center Totals</b>	<b>6,846.21</b>	<b>600.49</b>	<b>39,231,059.84</b>

The bulk of appropriations are appropriately placed at school sites. This year's Cost Center appropriations are \$39,082,544.00.

OKEECHOBEE COUNTY SCHOOL BOARD  
OPERATING BUDGET 2014-2015  
APPROPRIATIONS

LOCAL AND STATE PROJECTS:	PROJECT		
Reading Allocation	1501	384,801.00	389,480.00
SAB Summer School	1504	30,000.00	30,000.00
Adult Educ. Fee Supp	1505	8,000.00	8,000.00
Vocational Prod Emt	1507	8,000.00	8,000.00
Industry Cert/Intern Program	1508	32,093.22	45,400.89
Drug Testing	1510	7,500.00	7,500.00
Check and Connect	1511	0.00	34,595.40
Drug Enrollment	1512	60,000.00	60,000.00
SEONEI	1514	12,046.00	0.00
DUJ Supplement-PEPP	1515	144,884.00	232,885.00
Sparsity Supplement	1516	419,722.00	567,442.00
Differentiated Play Supplement	1517	149,000.00	149,000.00

These are appropriations for special projects throughout the district. A record number of 635 students participated in summer programs this year.

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING BUDGET 2014-2015 APPROPRIATIONS			
LOCAL AND STATE PROJECTS:	PROJECT		
Instructional Staff Training	1522	8,000.00	8,000.00
Special Needs	1523	50,000.00	150,000.00
Visual Education	1524	170.00	0.00
Mickey	1526	0.00	250,000.00
Foster Grandparent Program	1527	1,000.00	1,000.00
Textbook Adoption	1528	0.00	200,000.00
ESE Applications	1529	10,826.00	10,452.00
Instrl Mats-Textbook	1530	448,921.00	450,161.00
Instructional Media	1531	27,910.00	27,796.00
Science Lab Materials	1532	7,529.00	7,399.00
Terminal Leave Payments	1533	476,450.41	550,000.00
Certification	1534	4,000.00	4,000.00
District Expenses-Recruitment	1536	2,000.00	2,000.00
Dual Enrollment Textbooks	1538	12,216.00	23,154.00
Reading Endorsement	1539	10,000.00	10,000.00
ORIS Facility Usage	1540	2,000.00	2,000.00
Fingerprint Svcs-Drug Testing	1542	20,500.00	20,000.00
Heartland Regional Science Fair	1544	18,000.00	0.00
Okeechobee Science Fair	1547	5,000.00	5,000.00
PERT	1548	1,835.78	0.00
Teacher Lead Program	1549	109,225.00	106,387.00
School Readiness Pre-K	1550	74,200.00	77,000.00
VPR	1551	142,300.00	147,600.00
Extended Day Care	1553	138,200.00	138,200.00
Day Care School Supplement	1554	9,157.50	12,000.00
AUD	1559	0.00	73,000.00
School Recognition Program	1560	0.00	0.00
Shared Services	1561	52,680.25	56,480.25

These are appropriations for special projects throughout the district.

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING BUDGET 2014-2015 APPROPRIATIONS			
		2013-14 AS AMENDED 6/30/14	2014-15 PROPOSED BUDGET
ESE Services	1522	2,741,200.00	2,770,300.00
Student Equipment Prog	1524	20,000.00	22,500.00
Learning/CA Care Mats	1526	300,000.00	30,000.00
Supplemental Applications	1528	7,129,781.00	7,248,794.00
Sub-Contracting/Consulting	1527	77,400.00	73,710.00
Medical Services	1530	20,000.00	20,000.00
Medical Equipment	1532	14,000.00	14,000.00
Medical Administrative Services	1531	1,700,000.00	1,600,000.00
Emergency South Florida Day	1533	270,174.78	225,700.00
Term Transcripts - Nurse Services	1534	249,400.00	0.00
Logan - Services - Alternative	1536	0.00	383,000.00
Logan - Services - Alternative	1536	0.00	0.00
High Speed Connection	1538	719,500.00	810,000.00
Internet	1539	4,000.00	0.00
Printer Services	1540	4,000.00	0.00
Hardware	1542	7,120.00	0.00
Maps	1544	0.00	0.00
School Health Services	1547	222,818.00	224,700.00
Advanced Care	1549	3,000.00	270,000.00
Advanced Care	1549	1,000.00	1,000.00
Scheduled Placement	1551	27,400.00	30,000.00
Classroom Improvement	1553	80,800.00	80,800.00
Classroom	1554	0.00	0.00
State Software	1559	643,500.00	204,700.00
Other Internal Services	1561	120,000.00	120,000.00
<b>LOCAL AND STATE PROJECTS</b>		<b>9,073,522.86</b>	<b>9,709,709.30</b>
<b>COST CENTERS</b>		<b>39,231,059.84</b>	<b>39,082,544.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>48,304,582.70</b>	<b>48,792,253.30</b>

Total Appropriations are \$48,792,253.30, an increase of \$487,670.60.  
County taxpayers are actually paying over \$73,000.00 to supplement DJJ facilities located in the county while only a very small number of their population are from Okeechobee County.

OKEECHOBEE COUNTY SCHOOL BOARD OPERATING BUDGET 2014-2015 APPROPRIATIONS			
		2013-14 AS AMENDED 6/30/14	2014-15 PROPOSED BUDGET
<b>LOCAL AND STATE PROJECTS</b>		<b>9,073,522.86</b>	<b>9,709,709.30</b>
<b>COST CENTERS</b>		<b>39,231,059.84</b>	<b>39,082,544.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>48,304,582.70</b>	<b>48,792,253.30</b>
<b>PROJECTS &amp; CATEGORICALS FORWARD</b>		<b>154,872.80</b>	<b>359,087.79</b>
<b>ENCUMBRANCES FORWARD</b>		<b>155,526.82</b>	<b>71,138.58</b>
<b>RESERVED FOR STATE REVENUE SHORTFALL</b>		<b>0.00</b>	<b>0.00</b>
<b>ESTIMATED ENDING FUND BAL 06/30/15</b>		<b>2,759,121.99</b>	<b>3,269,906.44</b>
<b>TOTAL APPROP &amp; BALANCES</b>		<b>51,374,104.31</b>	<b>52,492,386.11</b>
<b>TOTAL REVENUES</b>		<b>51,374,104.31</b>	<b>52,492,386.11</b>
<b>DIFFERENCE</b>		<b>0.00</b>	<b>0.00</b>
07/21/14			

Total Appropriations are \$48,792,253.30. Combined with Projects and Categoricals Forward, and Encumbrances Forward, the estimated ending fund balance is \$3,269,906.44.  
The ending fund balance divided by the total revenue of \$46,302,927.62 is an estimated 7.06%.

Capital Outlay & Debt Service			
REVENUE SOURCES:		2013-14 BUDGET AS AMENDED	2014-15 PROPOSED BUDGET
REV FUND 210 SBE BONDS			
3322 CO & DS Withheld for Bonds		217,400.00	209,000.00
3326 Bond Interest		0.00	0.00
<b>Total Revenue</b>		<b>217,400.00</b>	<b>209,000.00</b>
2750 Beginning Fund Balance		28,017.16	28,792.16
<b>FUND 210 REVENUE/FUND BALANCE</b>		<b>245,417.16</b>	<b>237,792.16</b>

As allowed by the Florida Constitution approved at the general election of 1968 and further amended in 1972 and 1992, the State Board of Education issued bonds on behalf of all counties in Florida for the purpose of funding capital projects.

### Capital Outlay & Debt Service

		2013-14 BUDGET AS AMENDED	2014-15 PROPOSED BUDGET
<b>FUND 210 SBE BONDS</b>			
710	Principal (SBE 2009A Series E Bonds)	15 000 00	5 000 00
720	Interest (SBE 2009A Series E Bonds)	2 625 00	2,125 00
710	Principal (SBE 2005-B Bonds)	155 000 00	165 000 00
720	Interest (SBE 2005-B Bonds)	44 000 00	36,250 00
730	Dues and Fees		
	<b>Total Appropriations</b>	<b>216,625 00</b>	<b>208,375 00</b>
2750	<b>Fund Balance Ending</b>	<b>28,792.16</b>	<b>29,417.16</b>
<b>FUND 210 APPROP/FUND BALANCE</b>		<b>245,417.16</b>	<b>237,792.16</b>

Appropriations are equal to the revenue at \$237,792.16.

		2013-14 BUDGET AS AMENDED	2014-15 PROPOSED BUDGET
<b>FUND</b>	<b>REV REVENUE SOURCES:</b>		
<b>3300 STATE:</b>			
340	3391 PECO Maintenance	0 00	128 617 75
341	3391 PECO New Construction	0 00	0 00
360	3321 CO & DS Distributed To Counties	35 000 00	40 000 00
360	3325 CO & DS Interest Distrib	2 000 00	1 000 00
390	3390 Misc State Driver's Ed Allocation	8 770 00	0 00
391	3399 Fuel Tax Refund	16 000 00	16 000 00
<b>LOCAL:</b>			
370	3413 1 50 Mil Capital Improvement Tax	2 262 245 00	2 296 873 00
370	3430 Interest	2 000 00	2 000 00
398	3496 Impact Fees	0 00	0 00
<b>TOTAL ESTIMATED REVENUE:</b>		<b>2,326,015 00</b>	<b>2,484,490 75</b>
<b>FUND BAL FRWD-ALL FUNDS</b>		<b>375,031 14</b>	<b>726,605 07</b>
<b>RESERVE/ENCUMBRANCES</b>		<b>78,289 13</b>	<b>216,673 96</b>
<b>TOTAL BUDGET ALL FUNDS:</b>		<b>2,779,335 27</b>	<b>3,427,669 77</b>

For the first time in several years, the District will once again receive PECO Maintenance funding in the amount of \$128,617.75. The total Capital Projects budget is \$3,427,669.77.

PROJECT	DESCRIPTION	AMOUNT
3501	School Buses (4)	475,000 00
3502	Computer Hardware/Software	214,745 09
3503	District-Wide Data Wiring and Electrical	208,273 00
3504	District-Wide Furniture and Equipment	37,500 00
3505	District-Wide HVAC	100,000 00
3506	District-Wide Painting	100,000 00
3507	District-Wide Roofing Repairs	50,000 00
3508	District-Wide Tree Trimming	35,000 00
3509	District-Wide TV	100,000 00
3510	NCHS Demolition	225,000 00
3511	OMS Bleacher-Connect and Motorize	30,000 00
3512	OMS Relamping	260,000 00
3513	Seminole Elem Office Carpet	45,000 00
3514	SHEF-District-Wide Repairs and Maintenance	100,000 00
3515	Power System Engineering Study	100,000 00
3516	GPS for Buses	100,000 00
3553	Transfer to General Fund Property/Casualty Insurance	270,000 00
3553	Transfer to General - Maintenance	400,000 00
3554	District Wide Contingency	85,175 57
<b>TOTAL APPROPRIATIONS</b>		<b>2,933,793 56</b>
Unappropriated Ending Fund Balance		<b>277,302 16</b>
<b>RESERVE FOR ENCUMBRANCES</b>		<b>216,673 95</b>
<b>TOTAL APPROPRIATIONS, RESERVES AND FUND BALANCE</b>		<b>3,427,669 77</b>

These are projects planned for this school year. The District plans to purchase 4 buses this year, although it normally purchases 6 buses each year. Also planned is the demolition of New Endeavor High School (old South Elementary School) and relamping of the gym at Osceola Middle School which will have a 5-year payback in energy savings.

		2013-14 BUDGET AS AMENDED	2014-15 PROPOSED BUDGET
<b>REVENUE SOURCES:</b>			
<b>REV</b>	<b>FEDERAL THRU STATE:</b>		
3281	Soft Lunch Room	1,351,808 00	1,232,400 00
3282	Soft Breakfast Room	881,500 00	721,500 00
3283	After School Snack Room	23,890 00	14,500 00
3288	OSSE Donated Commodities	145,700 00	289,888 86
3296	Grant In Lieu of Commodities	0 00	0 00
3351	Summer Food Serv Prog	108,024 21	43,827 30
3254	Other Food Service	0 00	0 00
<b>TOTAL FED THRU STATE</b>		<b>3,354,922 21</b>	<b>3,142,627 00</b>
<b>REV</b>	<b>STATE:</b>		
3111	Reaper/Supplement	20,000 00	25,000 00
3119	State Supplement	81,390 00	81,300 00
<b>TOTAL STATE</b>		<b>101,390 00</b>	<b>106,300 00</b>
<b>REV</b>	<b>LOCAL:</b>		
3435	Interest	300 00	150 00
3436	Food Service	885,200 00	885,000 00
3438	Contracted Meals	0 00	0 00
3441	Other Sales	0 00	8,800 00
3442	Collection from Others	0 00	0 00
3443	Main Lunch Station	8,000 00	8,000 00
3444	Transfer from General Fund	0 00	0 00
<b>TOTAL LOCAL</b>		<b>893,500 00</b>	<b>893,950 00</b>
<b>TOTAL FOOD SERV REV:</b>		<b>3,988,232 21</b>	<b>3,844,177 00</b>
2720	Reserve/Encumbrance	664 14	4,184 90
2768	Beginning Fund Balance	332,330 51	213,879 42
<b>TOTAL FOOD SVC BUDGET</b>		<b>4,381,126 87</b>	<b>4,162,251 32</b>

With reimbursements and commodities, Federal through State Revenue is \$3,187,027.00.

When combining all sources of revenue with reserves, the total Food Service Budget is \$4,162,251.32.



Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

FUNCTION OBJECT	2013-14 BUDGET AS AMENDED	2014-15 PROPOSED BUDGET
<b>FOOD SERVICES</b>		
Supervisor 1 0	110	88,000.00
Bookkeeper/Secretary 2 0	180	87,813.82
Managers 11 0	110	358,203.98
Asst. Manager 10 0	150	142,188.22
Food Svc Worker 44 0	180	574,280.18
Reserve	210	38,487.00
Fica/Med	220	36,414.00
Group Insurance	230	347,777.00
Workers Compensation	240	78,858.00
Unemployment Compensation	250	4,500.00
Professional Services	110	28,814.40
Travel	130	7,000.00
Repairs & Maint	350	71,300.00
Communications	370	430.00
Telephone	371	2,900.00
Refuse Disposal	381	24,000.00
Other Purchased Serv	390	20,000.00
Gasoline	401	800.00
Supplies	510	160,000.00
Paper Parts	550	100.00
Tires and Tubes	560	700.00
Food	570	1,378,800.00
Commodities	580	140,000.00
Other Material & Supplies	590	750.00
New Cap. All Materials	620	250.00
Cap. & Equip	640	17,019.40
New Cap. Furniture Equip	642	12,000.00
Cap. Computer Hardware	643	25,500.00
New Cap. Computer Other	644	2,000.00
Improvements Other Than Buildings	670	25.00
Computer Software	680	1,500.00
New Cap. Computer Software	692	1,200.00
Dues & Fees	730	4,200.00
Other Personal Serv	750	13,000.00
Interest Costs	780	69,000.00
<b>TOTAL SCH FOOD SERV</b>	<b>728</b>	<b>3,898,642.88</b>

Food Service Budget

These are all the expenditures related to providing nutritious meals for students and staff totaling \$3,866,090.

FUNCTION OBJECT	2013-14 BUDGET AS AMENDED	2014-15 PROPOSED BUDGET
Salary 160	14,378.00	14,750.00
Retirement 210	1,107.70	943.00
Fica/Med 220	1,099.77	919.00
Worker Comp 240	1,049.46	564.00
Travel 330	525.00	150.00
Refuse Disposal 381	0.00	0.00
Gasoline 450	353.50	129.00
Supplies 510	906.24	250.00
Food 570	97,634.34	31,104.00
Commodities 580	4,536.35	3,758.00
<b>TOTAL SUMMER PROGRAM</b>	<b>121,588.36</b>	<b>62,567.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>4,012,160.36</b>	<b>3,918,657.00</b>
<b>RESERVE FOR ENCUMBRANCES</b>	<b>664.16</b>	<b>4,184.90</b>
<b>UNAPPROPRIATED ENDING FUND BALANCE</b>	<b>303,312.35</b>	<b>239,399.42</b>
<b>TOTAL BUDGET FD SVCS</b>	<b>4,316,126.87</b>	<b>4,162,251.32</b>

Food Service Budget

Total expenditures for Summer Programs are \$52,567.00 bringing Total Appropriations to \$3,918,657.00. With the addition of reserve for encumbrances and the ending fund balance of \$239,399.42, the total Food Service budget is \$4,162,251.32.

REVENUE PROJECT	PROJECT DESCRIPTION	2013-14 BUDGET AS AMENDED	2014-15 PROPOSED BUDGET
3199 4588	Indian Tutorial	12,500.00	13,200.00
3201 4581	Carl Perkins - Secondary	75,078.00	77,774.00
3201 4561	JJ Education Programs CTE	39,810.00	0.00
3201 4585	Carl Perkins - Rural and Sparsity	71,108.00	71,048.00
3214 4190	Race to the Top	292,302.82	0.00
3214 4493	Race to the Top - District Eval. Systems	30,000.00	0.00
3214 4593	Race to the Top - FL Standards	0.00	11,815.51
3226 4521	Title II - Teacher Training	392,941.97	0.00
3230 4547	IDEA Part B - Preschool	1,07,599.48	92,299.00
3230 4549	IDEA Part B	1,629,560.29	1,604,046.00
3240 4502	Title I - Delinquent at Risk	180,362.00	146,405.00
3240 4517	Title I - Migrant	649,431.00	574,935.00
3240 4531	Title I - School Wide	2,587,942.57	2,380,007.00
3240 4535	Title I - School Improvement	31,676.00	0.00
3290 4503	Title III - Emergency Immigrant	18,049.29	0.00
3290 4505	Title VI	119,118.24	90,591.03
3290 4501	Title III - English Language Acquisition	140,661.81	120,020.95
<b>PROJECTS</b>		<b>6,389,149.57</b>	<b>5,189,136.49</b>
<b>ENCUMBRANCE</b>		<b>138,794.89</b>	<b>221,072.84</b>
<b>RESERVE FOR CARRY-OVER PROJ</b>		<b>137,497.84</b>	<b>122,535.11</b>
<b>TOTAL</b>		<b>6,666,442.02</b>	<b>5,531,744.04</b>

Federal Projects Budget

This represents several Federal grants that are applied for on an annual basis. The most notable change to the Federal Budget is the deletion of most of the RTTT grants. There were also significant declines in the Title I areas. The District will have access to the Title II grant in the future and will amend the budget at that time.

**B. TENTATIVE BUDGET FOR 2014-15 FOR ADVERTISEMENT**

Superintendent's Recommendation: That the tentative budget for the 2014-15 fiscal year for the Okeechobee County School District be approved for advertisement for public hearing.

Motion:	Gay Carlton
Second:	David Williams
Discussion/Additional Information	Chairman Arnold asked if the increase in Safe Schools funding is due primarily to an increase in the crime index, or did every district's funding increase. Superintendent Kenworthy responded that the increase was realized by all districts. India Riedel asked if having one high school will affect the District's Sparsity funding, and Superintendent Kenworthy answered that it will have no effect. Malissa Morgan asked if cameras on the buses provide real time viewing or if it can be viewed only after the fact. Louise Piper, Supervisor of Transportation, responded that it

	is available after the fact. Ms. Morgan commented that the public thinks that the GPS on buses is used for drivers to find locations when it is actually used by the District to locate and track its buses.
Vote:	5-0 In Favor

C. RESOLUTION FOR PARTICIPATION IN THE SMALL SCHOOL DISTRICT COUNCIL CONSORTIUM

Superintendent's Recommendation: That the Board adopt a resolution for participation in the Small School District Council Consortium (SSDCC) for the 2014-15 fiscal year and payment of an annual membership fee of \$2,850.00.

Motion:	India Riedel
Second:	Malissa Morgan
Vote:	5-0 In Favor

**RESOLUTION**  
**PARTICIPATION IN THE SMALL SCHOOL DISTRICT COUNCIL CONSORTIUM**

**Whereas**, the School Board of Okeechobee County believes there is a need to have educational information, interpretation, and consultation on issues relating to small and rural communities, and

**Whereas**, the cost of providing such services independently for the School Board would make the cost prohibitive, and

**Whereas** the needed services are provided through the Small School District Council Consortium, and

**Whereas** the School District of Okeechobee County has participated in the consortium in previous years by official action of the Board and payment of the annual fee,

**Now Therefore, Be It Resolved** that the School Board of Okeechobee County authorizes the participation in the Small School District Council Consortium for fiscal year 2014-15 and as such agrees to pay \$2,850.00 to the designated Small School District Council Consortium Fiscal Agent upon invoice for participation fees.

**Be It Further Resolved** that this resolution shall authorize the School District of Okeechobee County participation in the Small School District Council Consortium in future years contingent upon the approval of the Small School District Council Consortium Annual Invoice for Participation Fees as part of a regularly scheduled School Board meeting.

**Be It Further Resolved** that the Small School District Council Consortium Fiscal Agent shall be the contracting agent for the employment and payment of consulting services and associated program costs.

**Passed and adopted** by the School Board of Okeechobee County in Regular Session at Okeechobee, Florida, this 22<sup>nd</sup> day of July, 2014.

OKEECHOBEE COUNTY SCHOOL BOARD  
OKEECHOBEE, FLORIDA

ATTEST:

  
\_\_\_\_\_  
Ken Kenworthy, Superintendent

  
\_\_\_\_\_  
Joe Arnold, Chairman



D. APPOINTMENT OF MANAGERIAL PERSONNEL

Superintendent's Recommendation: That the following Managerial Personnel be appointed for the 2014-15 fiscal year.

<b>Food Service Manager</b>	
<b>Name</b>	<b>Center</b>
Aragon, Shirley	South Elementary School

Motion:	India Riedel
Second:	Gay Carlton
Vote:	5-0 In Favor

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

E. REVISIONS TO PERSONNEL ALLOCATIONS FOR 2014-15

Superintendent's Recommendation: That the Board approve the following revisions to personnel allocations for the 2014-15 fiscal year.

**Instructional Personnel**

Action		#	Position	Location	Effective Date
Add	Delete				
	✓	.50	Teacher, PE	Osceola Middle School	08-12-2014
✓		.50	Teacher, PE	Central Elementary School	08-12-2014
	✓	8	Teacher, 5 <sup>th</sup> Grade	Osceola Middle School	08-12-2014
✓		4	Teacher, 5 <sup>th</sup> Grade	South Elementary School	08-12-2014
✓		4	Teacher, 5 <sup>th</sup> Grade	Central Elementary School	08-12-2014
✓		1	Guidance Counselor	South Elementary School	07-29-2014
	✓	1	Teacher, ESE	Osceola Middle School	08-12-2014
✓		1	Teacher, ESE (Inclusion)	Central Elementary School	08-12-2014
✓		1	Teacher, ESE (Inclusion)	South Elementary School	08-12-2014
	✓	1	Teacher, Pre-K Resource	South Elementary School/Districtwide	08-12-2014
✓		1	Teacher, Pre-K Resource	Okeechobee Achievement Academy	08-12-2014
	✓	3	Teacher, ESE (Ace Pre-K)	Central Elementary School	08-12-2014
✓		3	Teacher, ESE (Ace Pre-K)	Okeechobee Achievement Academy	08-12-2014
	✓	1	Teacher, Speech/Language	Central Elementary School	08-05-2014
✓		1	Teacher, Speech/Language	Okeechobee Achievement Academy	08-05-2014
	✓	1	Teacher, Gifted	Okeechobee Achievement Academy	08-12-2014
✓		1	Teacher, Gifted	Seminole Elementary School	08-12-2014

**Non-Instructional Personnel**

Action		#	Position	Location	Effective Date
Add	Delete				
	✓	3	Paraprofessional, Schl Readiness Pre-K	South Elementary School	08-12-2014
✓		3	Paraprofessional, Schl Readiness Pre-K	Okeechobee Achievement Academy	08-12-2014
	✓	3	Paraprofessional, Schl Readiness Pre-K Ldr	South Elementary School	08-12-2014
✓		3	Paraprofessional, Schl Readiness Pre-K Ldr	Okeechobee Achievement Academy	08-12-2014
	✓	3	Aide, ESE (Ace Pre-K)	Central Elementary School	08-12-2014
✓		3	Aide, ESE (Ace Pre-K)	Okeechobee Achievement Academy	08-12-2014

Motion:	Malissa Morgan
Second:	Gay Carlton
Discussion/Additional Information	Superintendent Kenworthy commented that these allocation changes are due to moving 5 <sup>th</sup> grade classes back from Osceola Middle School to Central and South Elementary Schools.
Vote:	5-0 In Favor

V. Consent Agenda

Chairman Arnold asked if there were any changes, additions, or deletions to the *Consent Agenda*. There were no requests.

Motion To Approve Consent Agenda:	India Riedel
Second:	Gay Carlton
Vote:	5-0 In Favor

A. EMPLOYMENT OF PERSONNEL

Name	Position	School or Center	Effective Date
Butler, Lauren	Teacher, Social Studies	Yearling Middle School	08-08-2014
Daniel, Pauline	Teacher, Elementary	Central Elementary School	08-08-2014
Gillis, Heather	Guidance Counselor	Seminole Elementary School	07-29-2014
Hudoff, Jonathan	Teacher, Language Arts	Yearling Middle School	08-08-2014
Mayernik, Gerald	Teacher, Science	Yearling Middle School	08-08-2014
Quinlin, Lisa	Teacher, Elementary	Seminole Elementary School	08-08-2014
Rodriguez, Lisa	Secretary	Everglades Elementary School	07-01-2014
Szentmartoni, Steve	Teacher, Carpentry	Okeechobee High School	08-08-2014

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

B. RESIGNATION, TERMINATION, AND SUSPENSION OF EMPLOYMENT

<u>Name</u>	<u>Position</u>	<u>School or Center</u>	<u>Effective Date</u>
McGee, Kathy (Retirement)	Teacher, Language Arts	Yearling Middle School	06-11-2014
Miller, Kristi	Paraprofessional, ISS	Osceola Middle School/Yearling Middle School	06-11-2014
Mitchell, Bonnie	Bus Driver	Transportation	06-06-2014
Ronkko, Debra (Retirement)	Teacher, Elementary	Everglades Elementary School	06-11-2014
Szentmartoni, Steve	Paraprofessional	Okeechobee Achievement Academy	06-11-2014

The resignation of Catherine Farless, Teacher, Elementary, was accepted with prejudice effective July 2, 2014, due to lack of sufficient notice.

C. TRANSFER OF PERSONNEL

<u>Name</u>	<u>Transfer From</u>	<u>Transfer To</u>	<u>Effective Date</u>
Lowe, Jessica A.	Teacher, Elementary Central Elementary School	Teacher, Elementary Seminole Elementary School	08-12-2014
Myers, Lauren	Teacher, Language Arts Osceola Middle School	Teacher on Special Assignment, Grants and Special Programs Districtwide (196 Days)	07-01-2014
Kennedy, Victoria	Teacher, Elementary Central Elementary School	Teacher, Elementary North Elementary School	08-12-2014

D. PAYMENTS TO PERSONNEL

<u>Name/Group</u>	<u>Purpose</u>	<u>Rate of Pay</u>	<u>Time Period (Maximum)</u>	<u>Funding Source</u>
Reid Ellinger Regan VanNess	Summer Band Camp Instruction	\$20.00 Per Hour	58 Hours Each 7/8/14-8/8/14	High School Budget
Christopher Bowen Clint LaFlam Courtney LaFlam	Summer Band Camp Instruction	\$20.00 Per Hour	100 Hours Each 7/8/14-8/8/14	High School Budget
All Personnel Employed in 2014-15	Eligible for Temporary Employment in After-School Programs/Tutorials during the 2014-15 School Year	As Determined by Each Program's Specifications and/or Salary Schedules 30 & 33	#4517 – Title I Migrant (not to exceed \$43,400.00) #4531 – Title I, Part A (not to exceed \$32,000.00) #4501 – Title III ELL (not to exceed \$10,000.00) #4555 – Title VI Rural & Low Income (not to exceed \$50,000.00)	

**Note:** All professional development shall comply with provisions in the negotiated personnel contracts.

E. K-12 COMPREHENSIVE READING PLAN

The Board approved the K-12 Comprehensive Reading Plan for the 2014-15 school year with a budget of \$380,480.00.

F. AGREEMENT FOR EDUCATOR EVALUATION TRAINING – RECALIBRATION

The Board approved an agreement with Cambridge Education to provide recalibration training for district level and school level administrators in performing instructional personnel evaluations.

G. CONTRACTS FOR CHILDCARE SERVICES FOR TEEN PARENTING PROGRAM

The Board approved contracts with the childcare facilities listed below to provide childcare services for the Teen Parenting Program for the 2014-15 fiscal year.

- Stepping Stones Academy I, Inc.
- Stepping Stones Academy II, Inc.
- Tender Care Day Care and Preschool, Inc.

H. AGREEMENT WITH SUNCOAST MENTAL HEALTH CENTER, INC.

The Board approved an agreement with Suncoast Mental Health Center, Inc. for behavior management effective August 1, 2014, through July 31, 2015.

Minutes of  
Okeechobee County School Board Meeting  
July 22, 2014  
6:00 p.m.

I. STUDENT EXCHANGE AGREEMENTS FOR 2014-15

The Board approved Student Exchange Agreements with Highlands, Indian River, Martin, Palm Beach, and St. Lucie County School Boards for the 2014-15 school year.

J. ANNUAL INSPECTION OF EXISTING RELOCATABLE BUILDINGS

The Board approved the Annual Inspection of Existing Relocatable Buildings submitted for the School District of Okeechobee County.

VII. Information Items

A. SUPERINTENDENT

- The move of 5<sup>th</sup> grade back to Central and South Elementary Schools is going well.
- An FPL meeting is scheduled for this Friday at Quail Creek. Superintendent suggested that the Board designate a member to attend the meeting. India Riedel suggested that the Board Chairman, Joe Arnold, attend to represent the Board, and Gay Carlton seconded the designation. Mr. Arnold accepted and stated that he would attend the meeting at the Board's request.

B. SCHOOL BOARD MEMBERS

- Joe Arnold – Chairman Arnold asked how many teacher vacancies there are at this point. Superintendent Kenworthy responded that there are approximately 14 vacancies.

C. SCHOOL BOARD ATTORNEY

- Mr. Conely informed the Board that the first item of consideration at tomorrow's employee termination hearing will be a Motion to Disqualify. He told the Board that they will be required to determine if they can be fair and impartial judges of the evidence that will be presented. Chairman Arnold asked Mr. Conely where procedurally the Board's consideration of the Motion will occur on the agenda. Mr. Conely stated that it will be placed as the first item to be considered.

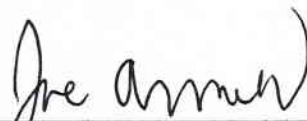
D. PUBLIC

- Louise Piper, Supervisor of Transportation, stated that there are currently 11 or 12 Bus Driver vacancies.

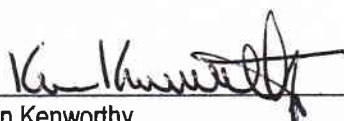
VIII. Adjournment

There being no further business to discuss, on a motion by Gay Carlton, seconded by Malissa Morgan, the Board adjourned at 7:20 p.m. The Board will conduct the first public hearing on proposed millage rates and the 2014-15 budget at 6:00 p.m. on Tuesday, July 29, 2014. A regular meeting of the School Board will be at 6:00 p.m. on Tuesday, August 12, 2014. The final public hearing for millage rates and the budget will be held at 6:00 p.m. on Tuesday, September 9, 2014. All meetings will be held at 700 S.W. 2<sup>nd</sup> Avenue, Okeechobee, Florida.

OKEECHOBEE COUNTY SCHOOL BOARD



Joe Arnold  
Chairman



Ken Kenworthy  
Superintendent of Schools