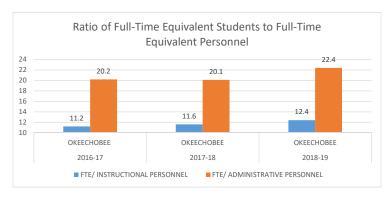
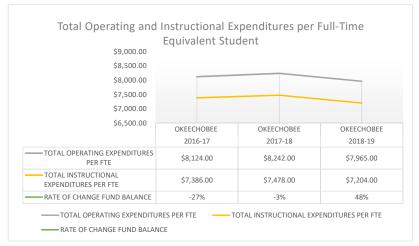
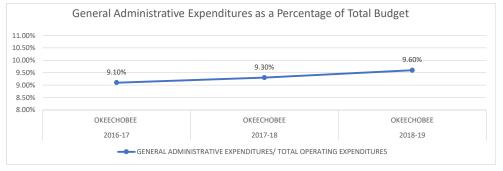
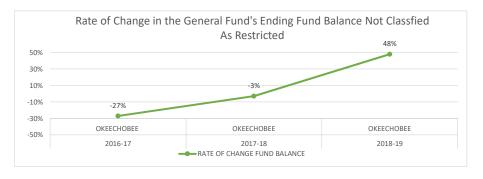
									GENERAL		
				T	OTAL		TOTAL		ADMINISTRATIVE		RATE OF
		FTE/	FTE/	C	PERATI	NG	INSTRUCT	IONAL	EXPENDITURES/		CHANGE
School		INSTRUCTIONAL	ADMINISTRATIVE		XPENDI	TURES	<b>EXPENDIT</b>	URES PER	<b>TOTAL OPERATIN</b>	G	FUND
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	P	PER FTE		FTE		EXPENDITURES		BALANCE
2016-17	OKEECHOBEE	11.2	. 2	0.2	\$	8,124.00	\$	7,386.00	g	.10%	-27%
2017-18	OKEECHOBEE	11.6	2	0.1	\$	8,242.00	\$	7,478.00	g	.30%	-3%
2018-19	OKEECHOBEE	12.4	. 2	2.4	\$	7,965.00	Ś	7,204.00	c	.60%	48%

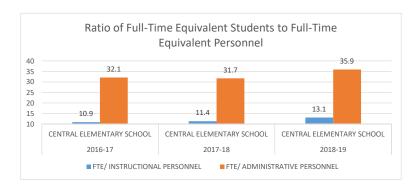


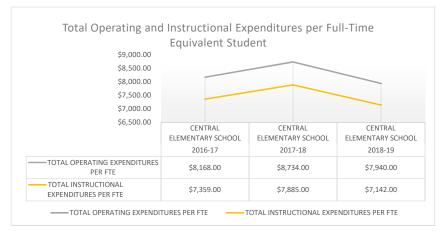


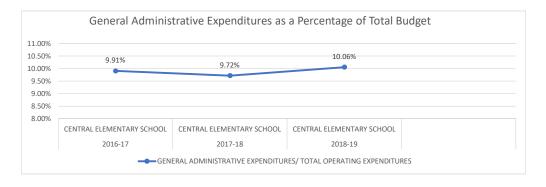




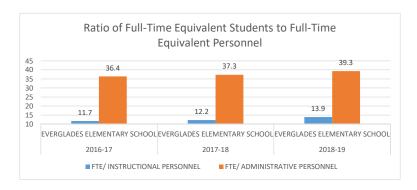
Scho		DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL		TOTAL O EXPENDI PER FTE	PERATING TURES		GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATIN EXPENDITURES	
201	6-17	CENTRAL ELEMENTARY SCHOOL	10.9		32.1	\$	8,168.00	\$ 7,359.00		9.91%
201	7-18	CENTRAL ELEMENTARY SCHOOL	11.4		31.7	\$	8,734.00	\$ 7,885.00		9.72%
201	8-19	CENTRAL ELEMENTARY SCHOOL	13.1		35.9	\$	7,940.00	\$ 7,142.00	1	0.06%

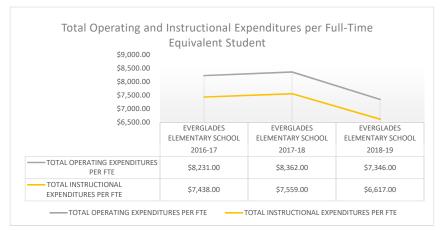


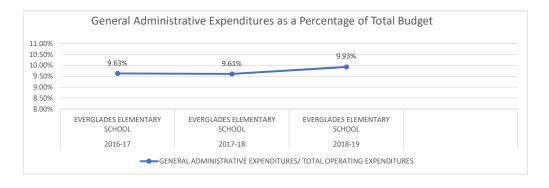




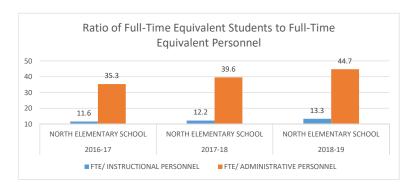
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL C	PERATING ITURES			GENERAL ADMINISTRATIV EXPENDITURES/ TOTAL OPERATII	
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE		EXPENDITURES	
2016-17	EVERGLADES ELEMENTARY SCHOOL	11.7	36.4	\$	8,231.00	\$	7,438.00		9.63%
2017-18	EVERGLADES ELEMENTARY SCHOOL	12.2	37.3	\$	8,362.00	\$	7,559.00		9.61%
2018-19	EVERGLADES ELEMENTARY SCHOOL	13.9	39.3	\$	7,346.00	\$	6,617.00		9.93%

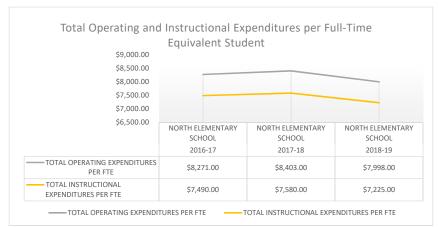


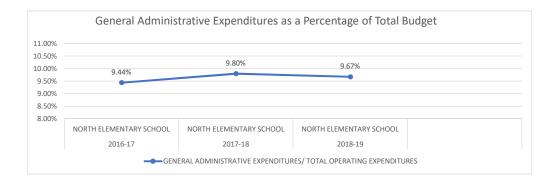




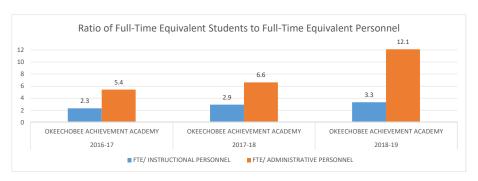
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		EXPENDI	PERATING TURES	EXPENDIT			
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES	
2016-17	NORTH ELEMENTARY SCHOOL	11.6	3.	5.3	\$	8,271.00	\$	7,490.00		9.44%
2017-18	NORTH ELEMENTARY SCHOOL	12.2	. 3	9.6	\$	8,403.00	\$	7,580.00		9.80%
2018-19	NORTH ELEMENTARY SCHOOL	13.3	4	4.7	\$	7,998.00	\$	7,225.00		9.67%

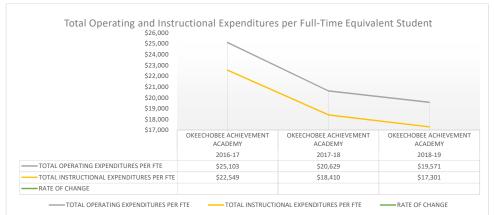


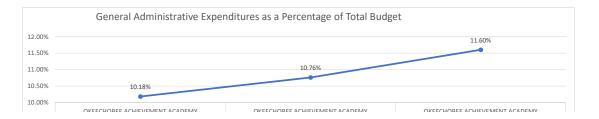




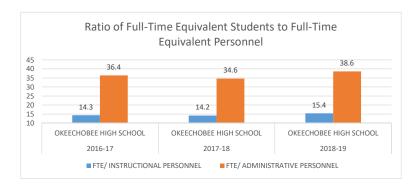
						TOTA		GENERAL ADMINISTRATIVE EXPENDITURES/
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPE	RATING JRES PER FTE		NDITURES	TOTAL OPERATING EXPENDITURES
2016-17	OKEECHOBEE ACHIEVEMENT ACADEMY	2.3	5.4	\$	25,103	\$	22,549	10.18%
2017-18	OKEECHOBEE ACHIEVEMENT ACADEMY	2.9	6.6	\$	20,629	\$	18,410	10.76%
2018-19	OKEECHOREE ACHIEVEMENT ACADEMY	3.3	12 1	\$	19 571	Ś	17 301	11 60%

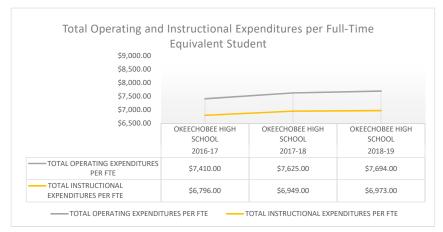


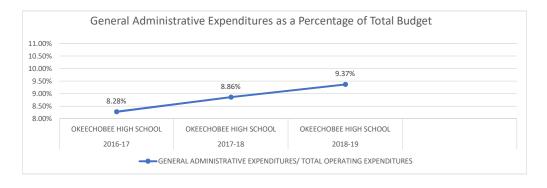




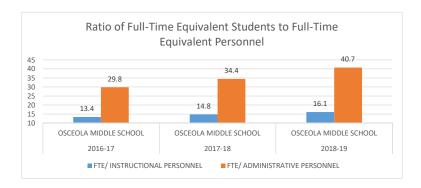
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		EXPEND				GENERAL ADMINISTRATIV EXPENDITURES/ TOTAL OPERATION	
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE		EXPENDITURES	
2016-17	OKEECHOBEE HIGH SCHOOL	14.3	3	36.4	\$	7,410.00	\$	6,796.00		8.28%
2017-18	OKEECHOBEE HIGH SCHOOL	14.2	2	34.6	\$	7,625.00	\$	6,949.00		8.86%
2018-19	OKEECHOBEE HIGH SCHOOL	15.4	ļ.	38.6	\$	7,694.00	\$	6,973.00		9.37%

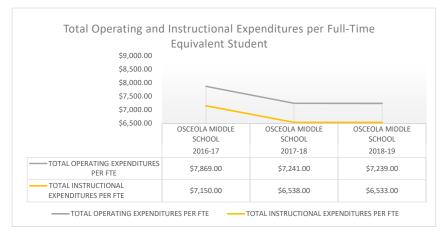


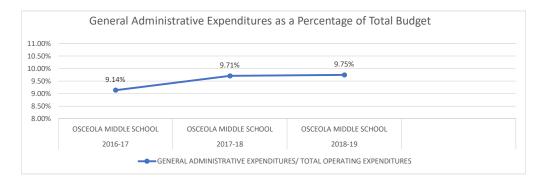




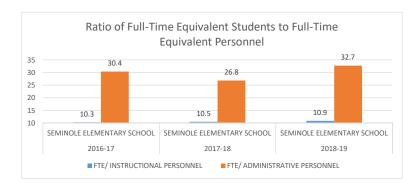
School		FTE/ INSTRUCTIONAL		TOTAL OPERATING EXPENDITURES	TOTAL INSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE	FTE	EXPENDITURES
2016-17	OSCEOLA MIDDLE SCHOOL	13.4	29.8	\$ 7,869.00	\$ 7,150.00	9.14%
2017-18	OSCEOLA MIDDLE SCHOOL	14.8	34.4	\$ 7,241.00	\$ 6,538.00	9.71%
2018-19	OSCEOLA MIDDLE SCHOOL	16.1	40.7	\$ 7,239.00	\$ 6,533.00	9.75%

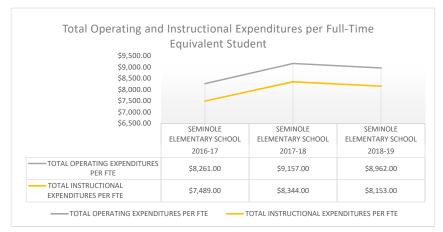


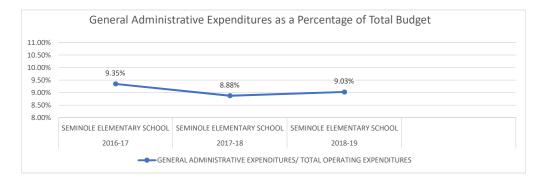




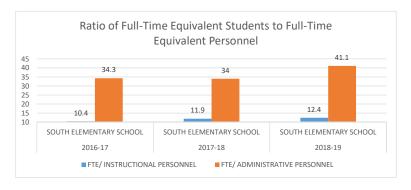
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	EX	OTAL OPERATING OPENDITURES		GENERAL ADMINISTRATIV EXPENDITURES/ TOTAL OPERATIF	
						 7 400 00	EXILENDITIONES	0.050/
2016-17	SEMINOLE ELEMENTARY SCHOOL	10.3	30	).4 \$	8,261.00	\$ 7,489.00		9.35%
2017-18	SEMINOLE ELEMENTARY SCHOOL	10.5	26	5.8 \$	9,157.00	\$ 8,344.00		8.88%
2018-19	SEMINOLE ELEMENTARY SCHOOL	10.9	32	2.7 \$	8,962.00	\$ 8,153.00		9.03%

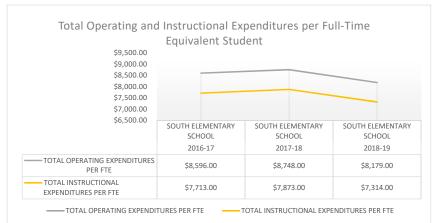


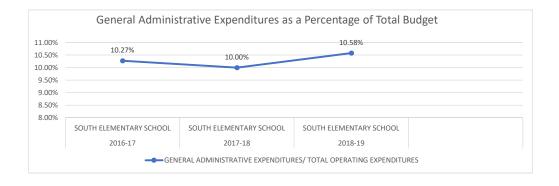




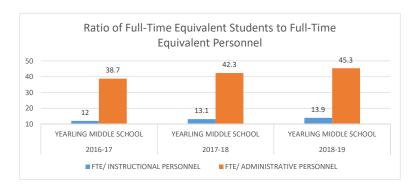
School	DISTRICT HAME	FTE/ INSTRUCTIONAL		EXPENDI				GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE		EXPENDITURES
2016-17	SOUTH ELEMENTARY SCHOOL	10.4	34.3	\$	8,596.00	\$	7,713.00	10.27%
2017-18	SOUTH ELEMENTARY SCHOOL	11.9	34	\$	8,748.00	\$	7,873.00	10.00%
	SOUTH ELEMENTARY SCHOOL			\$	8.179.00		7.314.00	10.58%

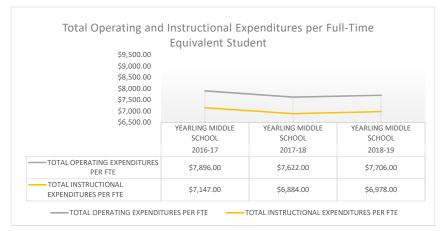


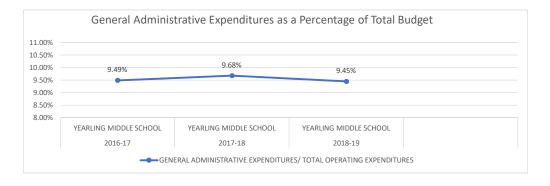




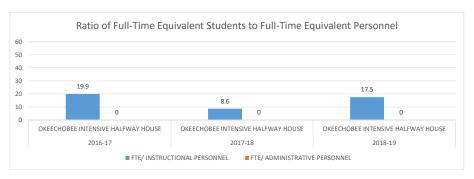
School Year	DISTRICT NAME	INSTRUCTIONAL	ADMINISTRATIVE	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
I Cal	DISTRICT NAME	FERSONNEL	FERSONNEL	FERFIE	716	EXPENDITORES
2016-17	YEARLING MIDDLE SCHOOL	12	38.7	\$ 7,896.00	\$ 7,147.00	9.49%
2017-18	YEARLING MIDDLE SCHOOL	13.1	42.3	\$ 7,622.00	\$ 6,884.00	9.68%
2018-19	YEARLING MIDDLE SCHOOL	13.9	45.3	\$ 7,706.00	\$ 6,978.00	9.45%

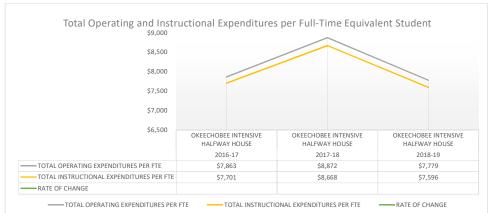


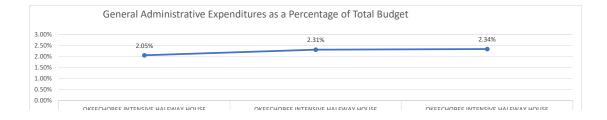




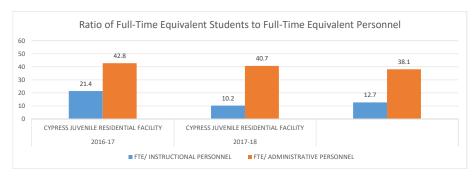
								GENERAL ADMINISTRATIVE
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPE EXPENDITU	RATING RES PER FTE	EXPEND PER FTE	ITURES	EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	OKEECHOBEE INTENSIVE HALFWAY HOUSE	19.9	N/A	\$	7,863	\$	7,701	2.05%
2017-18	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8.6	N/A	\$	8,872	\$	8,668	2.31%
2018-19	OKEECHOREE INTENSIVE HALEWAY HOUSE	17.5	N/A	Ś	7 779	\$	7 596	2 34%

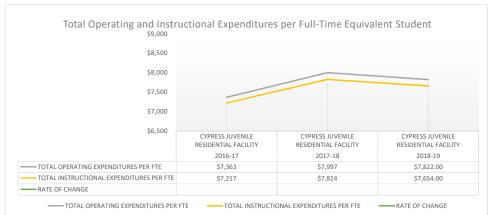


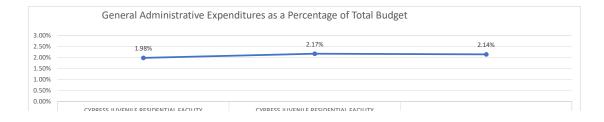




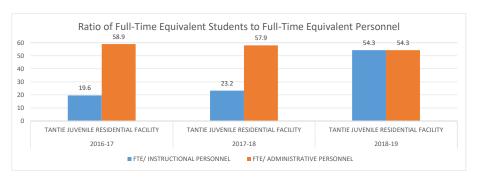
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL		PERATING		UCTIONAL	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
		* *		LAFEINDII		T ENL	-	
2016-17	CYPRESS JUVENILE RESIDENTIAL FACILITY	21.4	42.8	\$	7,363	Ş	7,217	1.98%
			40 =		= 00=			2.470/
2017-18	CYPRESS JUVENILE RESIDENTIAL FACILITY	10.2	40.7	\$	7,997	\$	7,824	2.17%

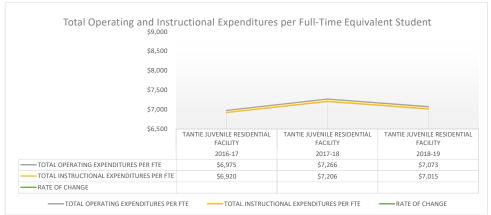


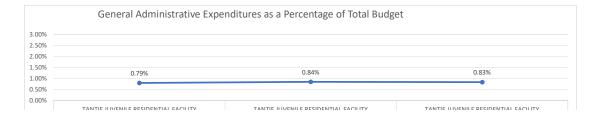




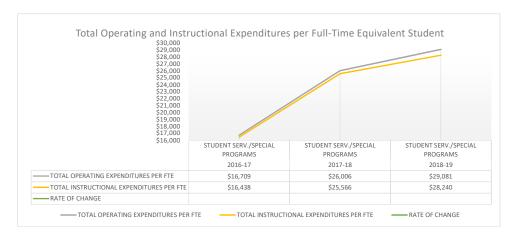
						TOTAL		GENERAL ADMINISTRATIVE EXPENDITURES/
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPE EXPENDITU	RATING RES PER FTE		DITURES	TOTAL OPERATING EXPENDITURES
2016-17	TANTIE JUVENILE RESIDENTIAL FACILITY	19.6	58.9	\$	6,975	\$	6,920	0.79%
2017-18	TANTIE JUVENILE RESIDENTIAL FACILITY	23.2	57.9	\$	7,266	\$	7,206	0.84%
2018-19	TANTIE ILIVENII E RESIDENTIAL FACILITY	54.3	54.3	\$	7 073	\$	7 015	0.83%

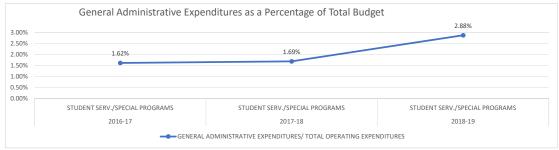




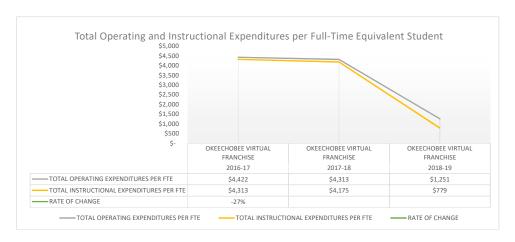


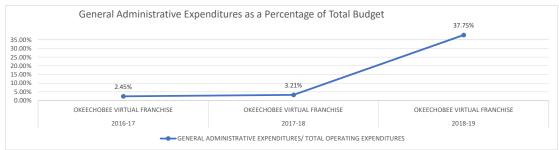
						TOTAL		GENERAL
								ADMINISTRATIVE
						INSTRUCTIONAL		. EXPENDITURES/
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPE	ERATING	EXPE	NDITURES	TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	EXPENDITU	JRES PER FTE	PER F	TE	EXPENDITURES
2016-17	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$	16,709	\$	16,438	1.62%
2017-18	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$	26,006	\$	25,566	1.69%
2018-19	STUDENT SERV /SPECIAL PROGRAMS	N/A	N/A	\$	29 081	\$	28 240	2 88%





	DISTRICT NAME		FTE/ ADMINISTRATIVE PERSONNEL		TOTAL INSTRUCTIONAL EXPENDITURES PER FTE		GENERAL ADMINISTRATIVE	
School Year		FTE/ INSTRUCTIONAL PERSONNEL		TOTAL OPERATING EXPENDITURES PER FTE			EXPENDITURES/ TOTAL OPERATING EXPENDITURES	
2016-17	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	\$	4,422	\$	4,313	2.45%
2017-18	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	\$	4,313	\$	4,175	3.21%
2018-19	OKEECHOREE VIRTUAL ERANCHISE	N/A	N/A	\$	1 251	\$	779	37 75%





						TOTAL INSTRUCTIONAL EXPENDITURES		GENERAL ADMINISTRATIVE
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPE	RATING			EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	EXPENDITU	RES PER FTE	PER FT		EXPENDITURES
2016-17	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$	2,592	\$	1,542	40.49%
2017-18	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$	6,453	\$	5,145	20.26%
2018-19	OKEECHOREE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$	2.105	\$	1.311	37 73%

