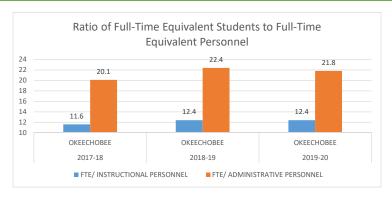
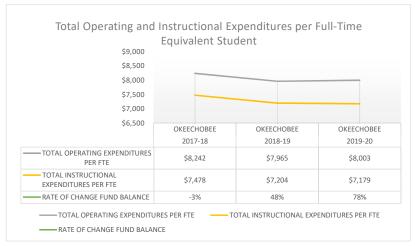
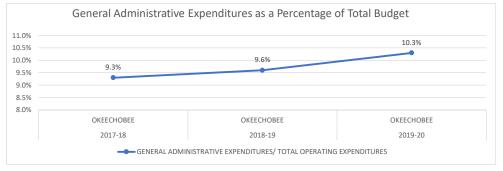
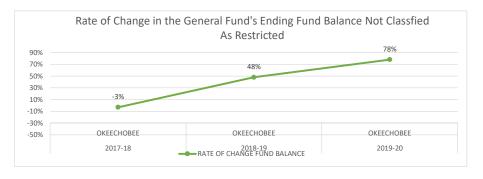
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERA EXPEN	TING	TOTAL INSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING	RATE OF CHANGE FUND
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FT	Έ	FTE	EXPENDITURES	BALANCE
2017-18	OKEECHOBEE	11.6	20	.1 \$	8,242	\$ 7,478	9.3%	-3%
2018-19	OKEECHOBEE	12.4	22	.4 \$	7,965	\$ 7,204	9.6%	48%
2019-20	OKEECHOBEE	12.4	21	.8 \$	8,003	\$ 7,179	10.3%	78%

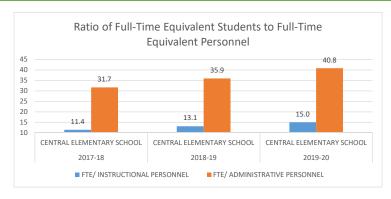


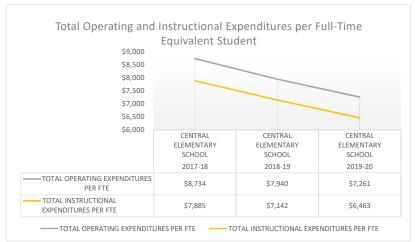


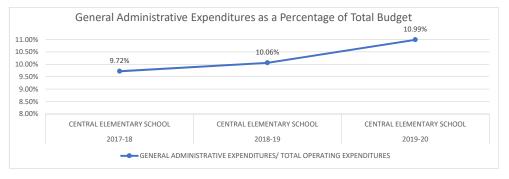




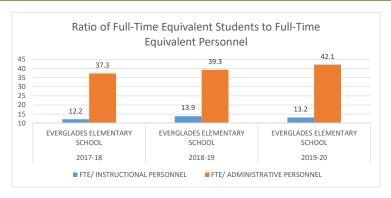
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	IN	OTAL STRUCTIONAL (PENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2017-18	CENTRAL ELEMENTARY SCHOOL	11.4	31.7	\$ 8,7	34 \$	7,885	9.72%
2018-19	CENTRAL ELEMENTARY SCHOOL	13.1	35.9	\$ 7,9	40 \$	7,142	10.06%
2019-20	CENTRAL ELEMENTARY SCHOOL	15.0	40.8	\$ 7,2	51 \$	6,463	10.99%

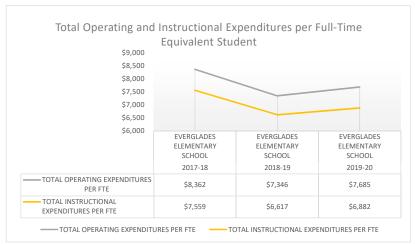


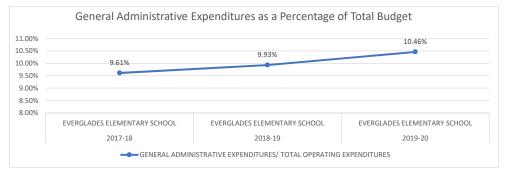




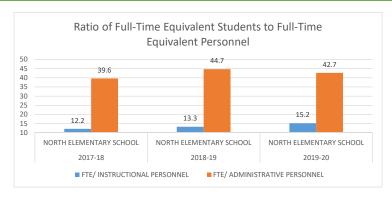
School Year	DISTRICT NAME		FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES FTE	GENERAL ADMINISTRATIVE L EXPENDITURES/ PER TOTAL OPERATING EXPENDITURES
2017-18	EVERGLADES ELEMENTARY SCHOOL	12.2	37.3	\$ 8,36	2 \$ 7,	559 9.61%
2018-19	EVERGLADES ELEMENTARY SCHOOL	13.9	39.3	\$ 7,34	5 \$ 6,	617 9.93%
2019-20	EVERGLADES ELEMENTARY SCHOOL	13.2	42.1	\$ 7,68	5 \$ 6,	882 10.46%

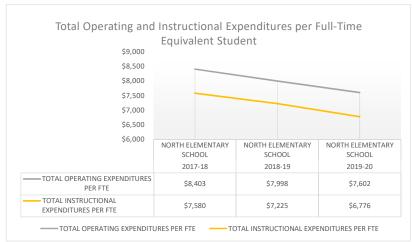


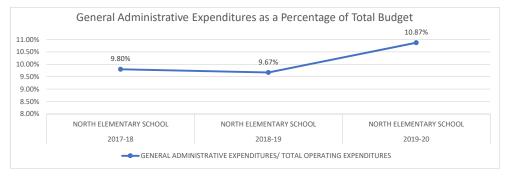




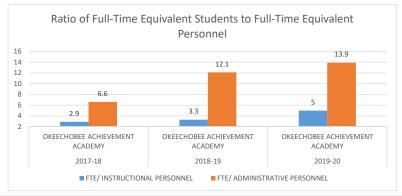
School Year	DISTRICT NAME	INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITURES PER FTE	EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2017-18	NORTH ELEMENTARY SCHOOL	12.2	39.6	\$ 8.403	\$ 7,580	9.80%
2018-19	NORTH ELEMENTARY SCHOOL	13.3	44.7	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	9.67%
2019-20	NORTH ELEMENTARY SCHOOL	15.2	42.7	\$ 7,602	\$ 6,776	10.87%

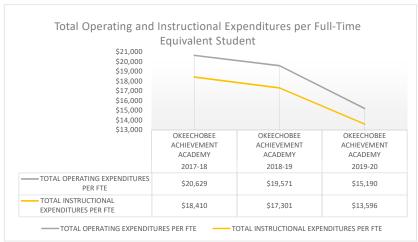


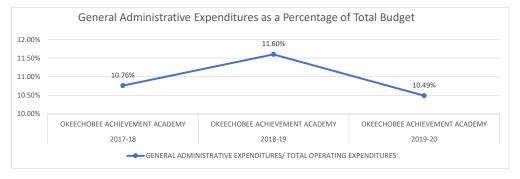




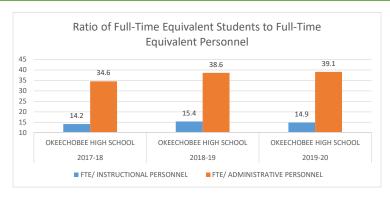
School		FTE/ INSTRUCTIONAL		TE/ DMINISTRATIVE	(TOTAL OPERATING EXPENDITURES		TOTAL INSTRUCTIONAL EXPENDITURES PER	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	P	ERSONNEL	- [PER FTE		FTE	EXPENDITURES
2017-18	OKEECHOBEE ACHIEVEMENT ACADEMY	2.	.9	6.6	6	\$ 20,62	9	\$ 18,410	10.76%
2018-19	OKEECHOBEE ACHIEVEMENT ACADEMY	3.	.3	12.1	1	\$ 19,57	1	\$ 17,301	11.60%
2019-20	OKEECHOBEE ACHIEVEMENT ACADEMY		5	13.9	9	\$ 15,19	0	\$ 13,596	10.49%

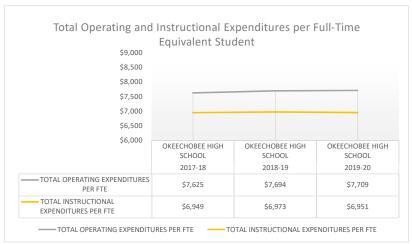


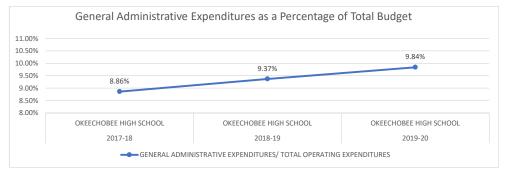




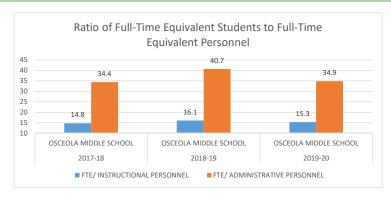
School Year	DISTRICT NAME		FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2017-18	OKEECHOBEE HIGH SCHOOL	14.2	34.6	\$ 7,625	\$ 6,949	8.86%
2018-19	OKEECHOBEE HIGH SCHOOL	15.4	38.6	\$ 7,694	\$ 6,973	9.37%
2019-20	OKEECHOBEE HIGH SCHOOL	14.9	39.1	\$ 7,709	\$ 6,951	9.84%

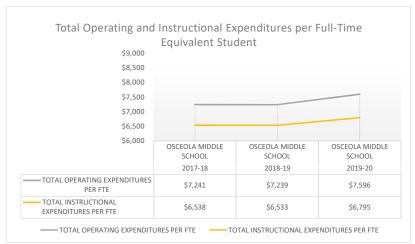


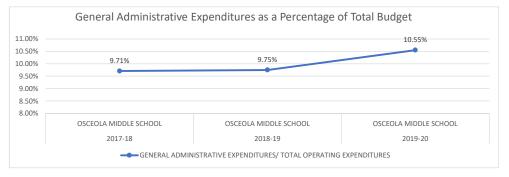




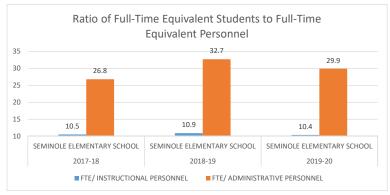
School Year	DISTRICT NAME		FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2017-18	OSCEOLA MIDDLE SCHOOL	14.8	34.4	\$ 7,241	\$ 6,538	9.71%
2018-19	OSCEOLA MIDDLE SCHOOL	16.1	40.7	\$ 7,239	\$ 6,533	9.75%
2019-20	OSCEOLA MIDDLE SCHOOL	15.3	34.9	\$ 7,596	\$ 6,795	10.55%

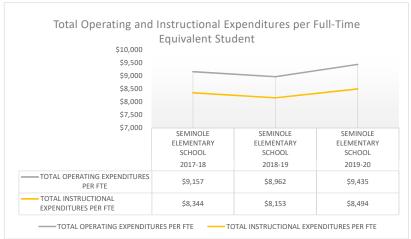


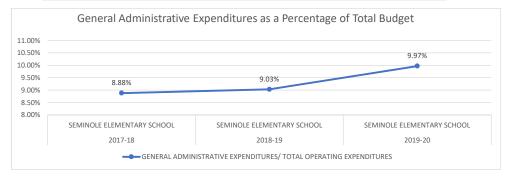




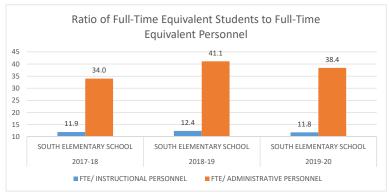
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATINE EXPENDITE PER FTE		TOTAL INSTRUCTION EXPENDITURE		GENERAL ADMINISTRATIV EXPENDITURES/ TOTAL OPERATII EXPENDITURES	
2017-18	SEMINOLE ELEMENTARY SCHOOL	10.5		3 \$	9.157	<u> </u>	8.344		8.88%
2017-18	SEIVIINOLE ELEIVIENTART SCHOOL	10.5	20.	5	9,157	ې	0,344		0.00%
2018-19	SEMINOLE ELEMENTARY SCHOOL	10.9	32.	7 \$	8,962	\$	8,153		9.03%
2019-20	SEMINOLE ELEMENTARY SCHOOL	10.4	29.	9 \$	9,435	\$	8,494		9.97%

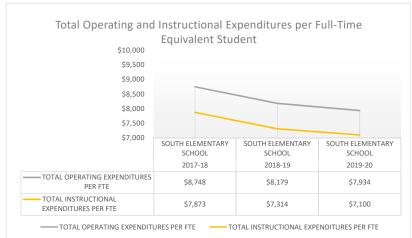


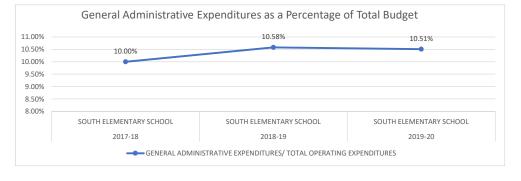




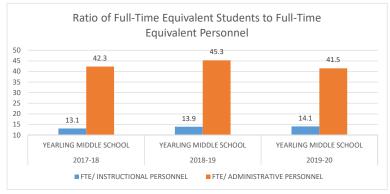
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERA EXPEN PER FI	ATING IDITURES		GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2017-18	SOUTH ELEMENTARY SCHOOL	11.9	34.	0 \$	8,748	\$ 7,873	10.00%
2018-19	SOUTH ELEMENTARY SCHOOL	12.4	41.	1 \$	8,179	\$ 7,314	10.58%
2019-20	SOUTH ELEMENTARY SCHOOL	11.8	38.	4 \$	7,934	\$ 7,100	10.51%

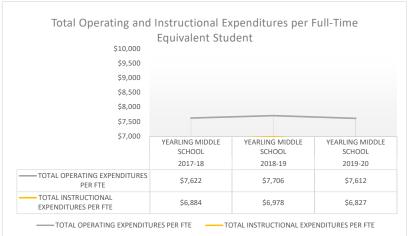


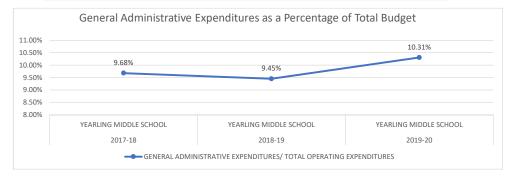




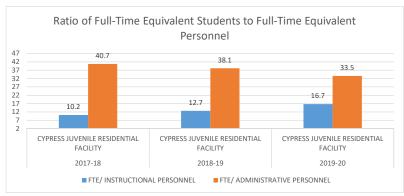
School Year	DISTRICT NAME	INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2017-18	YEARLING MIDDLE SCHOOL	13.1	42.3	\$ 7,622		9.68%
2018-19	YEARLING MIDDLE SCHOOL	13.9	45.3	· · · · · · · · · · · · · · · · · · ·		9.45%
2019-20	YEARLING MIDDLE SCHOOL	14.1	41.5	, , , , , ,		10.31%

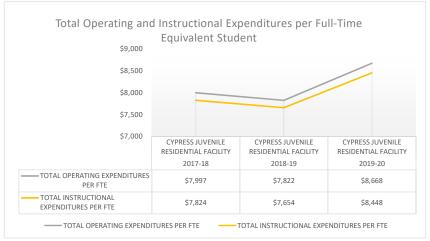


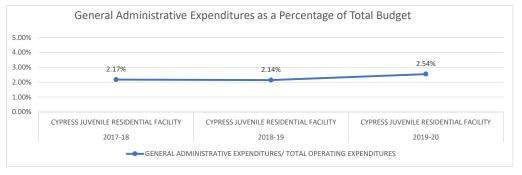




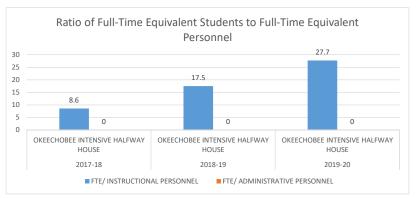
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITURE	:S	TOTAL INSTRUCTIONAL EXPENDITURES P	AD EX	NERAL MINISTRATIVE PENDITURES/ TAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE	EX	PENDITURES
2017-18	CYPRESS JUVENILE RESIDENTIAL FACILITY	10.2	40.7	7 \$ 7	,997	\$ 7,8	24	2.17%
2018-19	CYPRESS JUVENILE RESIDENTIAL FACILITY	12.7	38.3	L\$ 7	,822	\$ 7,6	54	2.14%
2019-20	CYPRESS JUVENILE RESIDENTIAL FACILITY	16.7	33.5	5 \$ 8	,668	\$ 8,4	48	2.54%

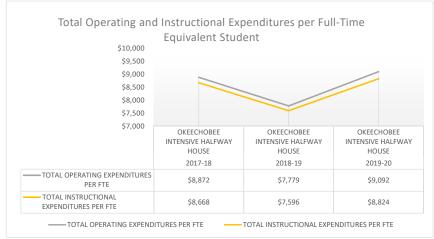


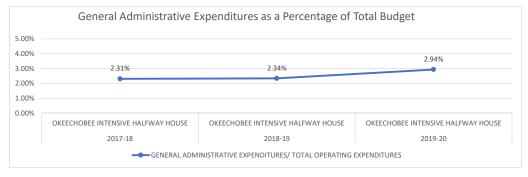




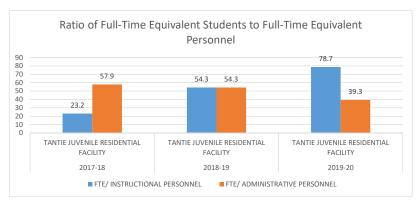
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITL		TOTAL INSTRUCTIONAL EXPENDITURES PI	GENERAL ADMINISTRATIVE EXPENDITURES/ R TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE	EXPENDITURES
2017-18	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8.6	N/A	\$	8,872	\$ 8,60	8 2.31%
2018-19	OKEECHOBEE INTENSIVE HALFWAY HOUSE	17.5	N/A	\$	7,779	\$ 7,59	6 2.34%
2019-20	OKEECHOBEE INTENSIVE HALFWAY HOUSE	27.7	N/A	\$	9,092	\$ 8,83	4 2.94%

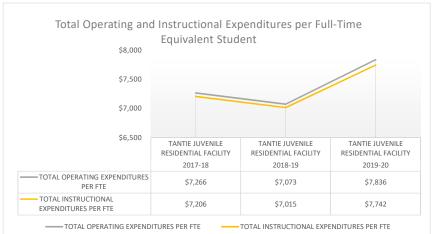


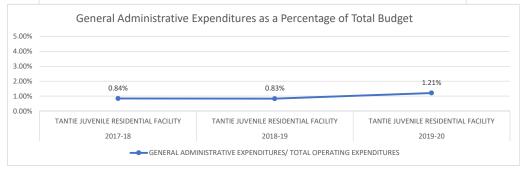




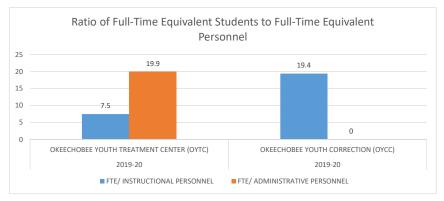
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		TOTAL OPERATING EXPENDITURE		TOTAL INSTRUCTIONAL EXPENDITURES PI	EXPE	INISTRATIVE NDITURES/
Year	DISTRICT NAME	PERSONNEL	PERSONNEL		PER FTE		FTE	EXPE	NDITURES
2017-18	TANTIE JUVENILE RESIDENTIAL FACILITY	23.2	. 5	7.9	\$ 7,	,266	\$ 7,20)6	0.84%
2018-19	TANTIE JUVENILE RESIDENTIAL FACILITY	54.3	5	4.3	\$ 7,	,073	\$ 7,03	15	0.83%
2019-20	TANTIE JUVENILE RESIDENTIAL FACILITY	78.7	3	9.3	\$ 7,	,836	\$ 7,74	12	1.21%

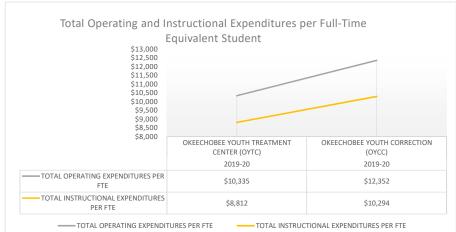


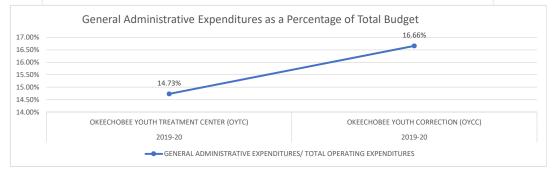




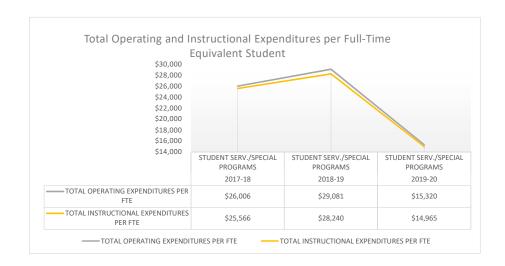
School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE		RATING		TRUCTIONAL	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER	FTE	FTE		EXPENDITURES
2019-20	OKEECHOBEE YOUTH TREATMENT CENTER (OYTC)	7.5	19.9	\$	10,335	\$	8,812	14.73%
2019-20	OKEECHOBEE YOUTH CORRECTION (OYCC)	19.4	N/A	۱ \$	12,352	\$	10,294	16.66%

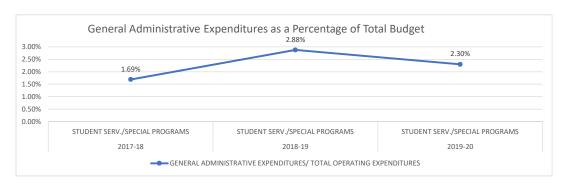




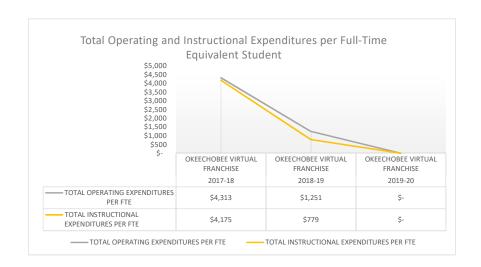


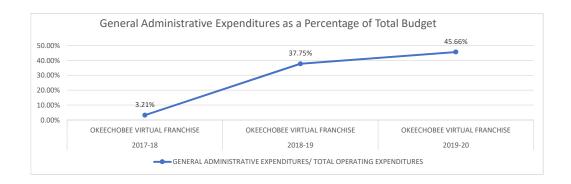
		FTE/	FTE/	TOTAL TOTAL OPERATING INSTRUCTIONAL		OPERATING INSTRUCT		GENERAL ADMINISTRATIVE EXPENDITURES/
School		INSTRUCTIONAL	ADMINISTRATIVE	EXPENDIT	URES	EXPENDIT	URES PER	TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE		EXPENDITURES
2017-18	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$	26,006	\$	25,566	1.69%
2018-19	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$	29,081	\$	28,240	2.88%
2019-20	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$	15,320	\$	14,965	2.30%





School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERATING EXPENDITU				GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE		EXPENDITURES
2017-18	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	\$	4,313	\$	4,175	3.21%
2018-19	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	\$	1,251	\$	779	37.75%
2019-20	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	No FTE		No FTE		45.66%





School		FTE/ INSTRUCTIONAL	FTE/ ADMINISTRATIVE	TOTAL OPERAT EXPEND			JCTIONAL	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING
Year	DISTRICT NAME	PERSONNEL	PERSONNEL	PER FTE		FTE		EXPENDITURES
2017-18	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$	6,453	\$	5,145	20.26%
2018-19	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$	2,105	\$	1,311	37.73%

