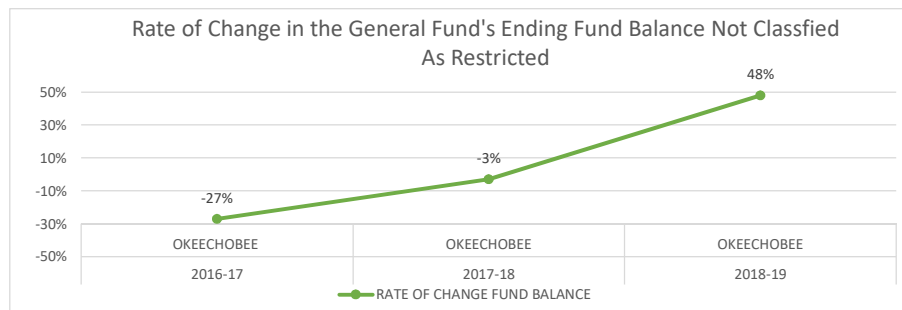
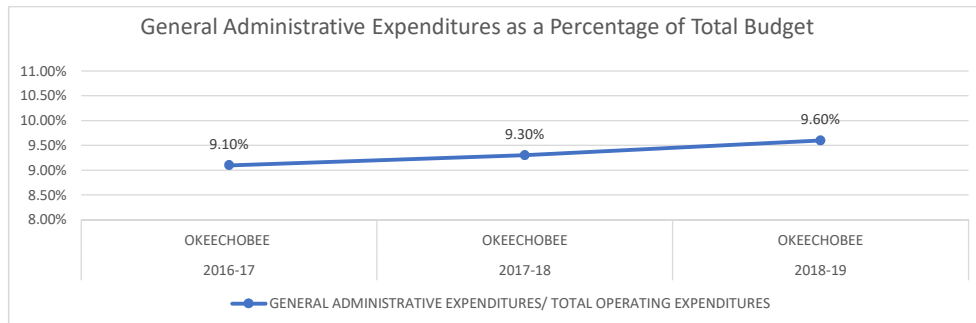
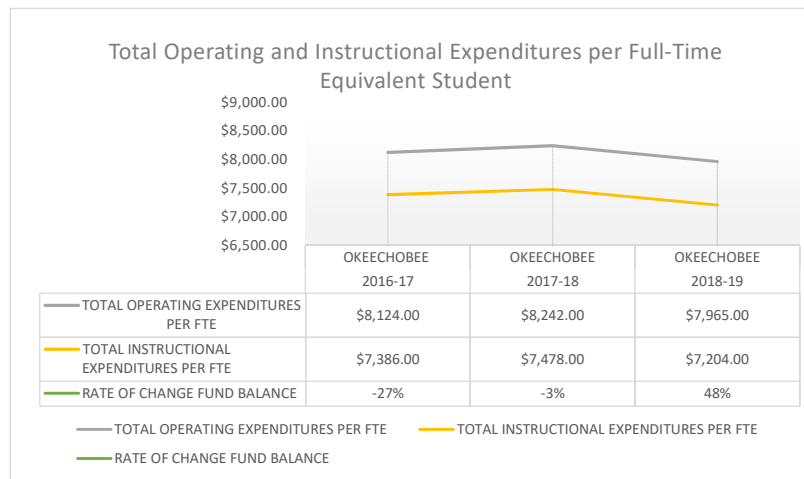
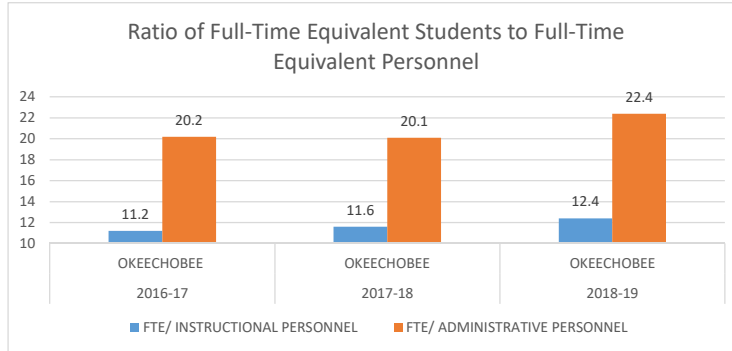
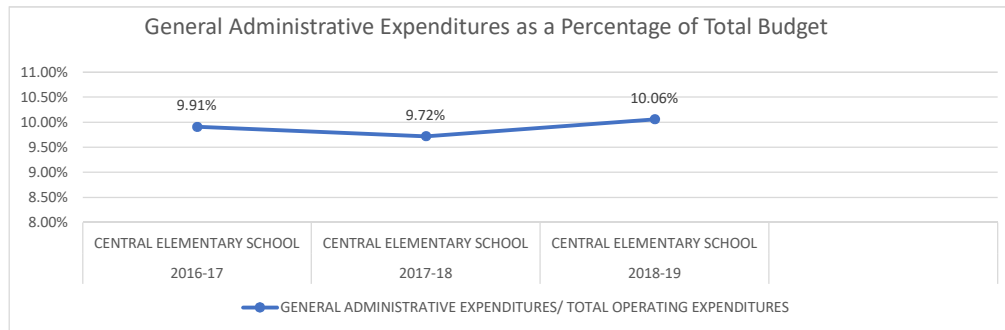
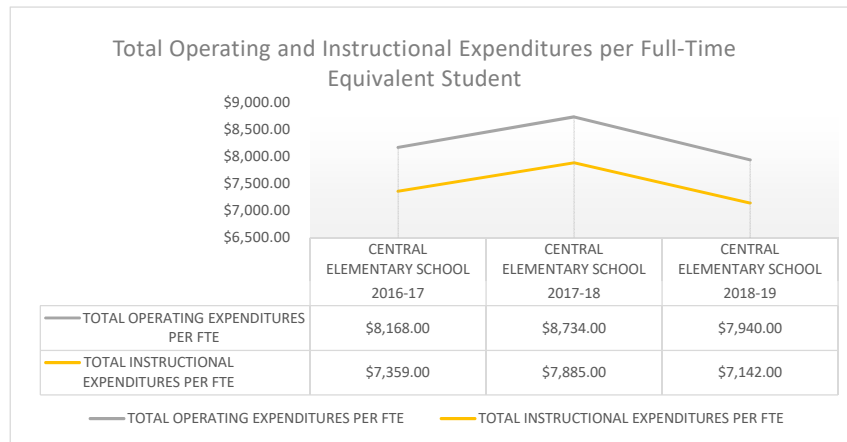
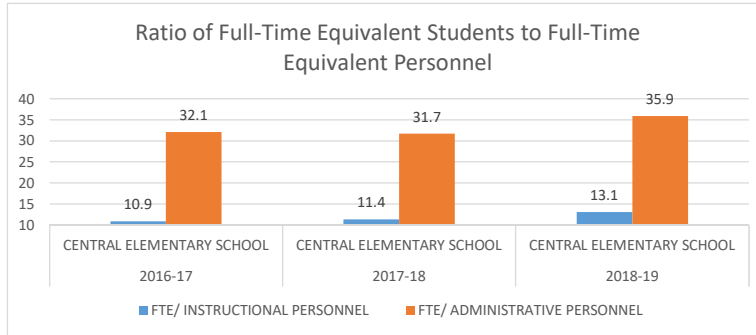


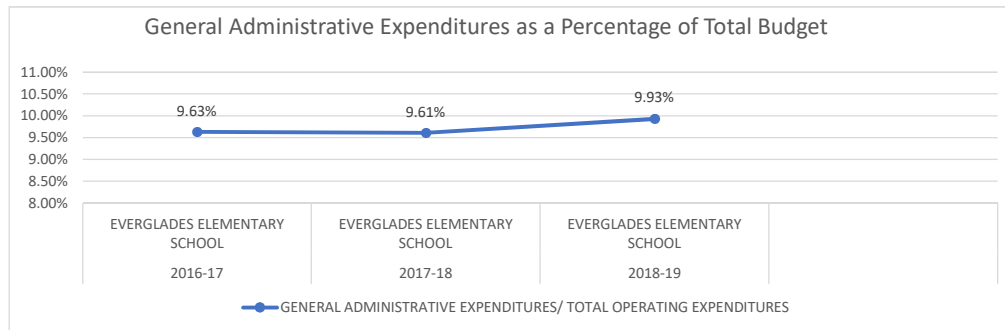
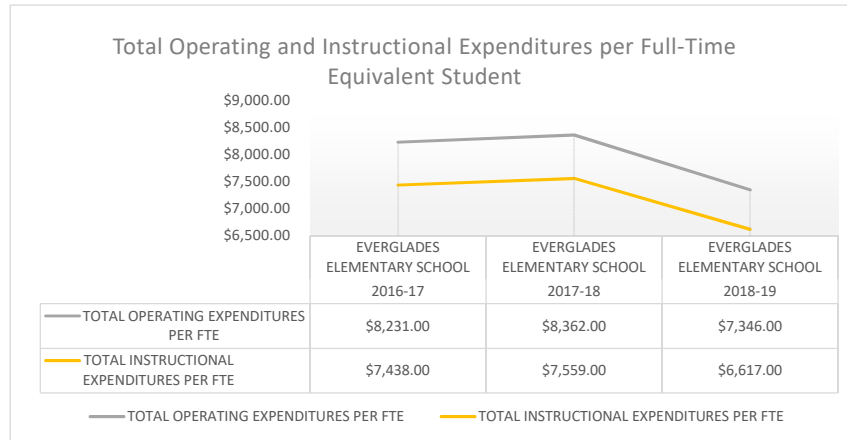
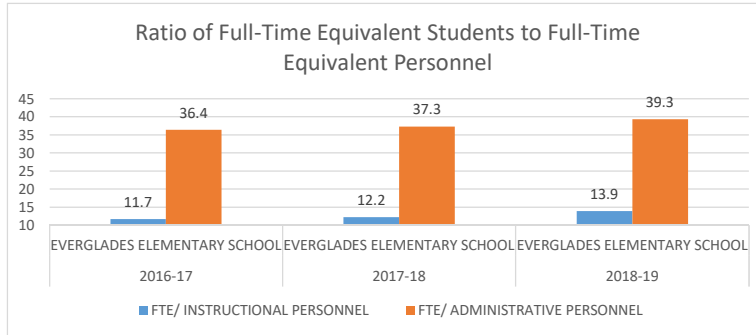
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES	RATE OF CHANGE FUND BALANCE
2016-17	OKEECHOBEE	11.2	20.2	\$ 8,124.00	\$ 7,386.00	9.10%	-27%
2017-18	OKEECHOBEE	11.6	20.1	\$ 8,242.00	\$ 7,478.00	9.30%	-3%
2018-19	OKEECHOBEE	12.4	22.4	\$ 7,965.00	\$ 7,204.00	9.60%	48%



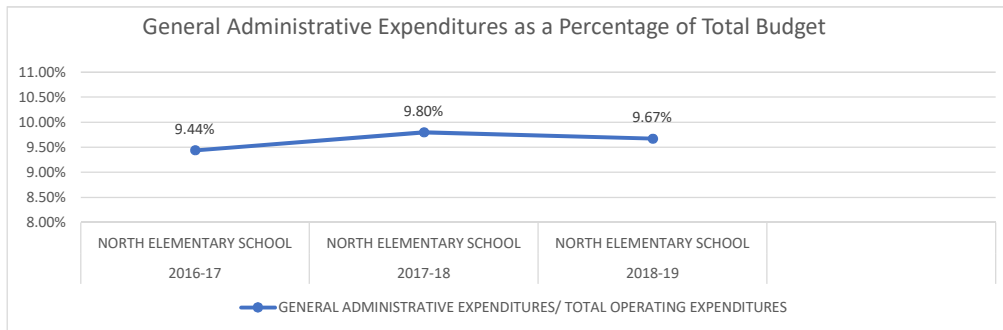
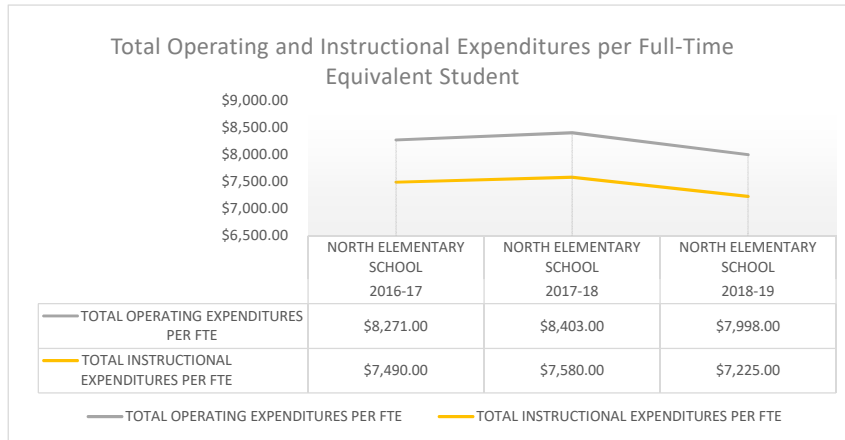
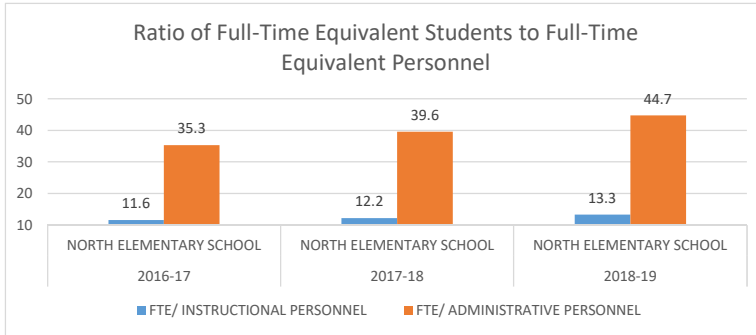
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	CENTRAL ELEMENTARY SCHOOL	10.9	32.1	\$ 8,168.00	\$ 7,359.00	9.91%
2017-18	CENTRAL ELEMENTARY SCHOOL	11.4	31.7	\$ 8,734.00	\$ 7,885.00	9.72%
2018-19	CENTRAL ELEMENTARY SCHOOL	13.1	35.9	\$ 7,940.00	\$ 7,142.00	10.06%



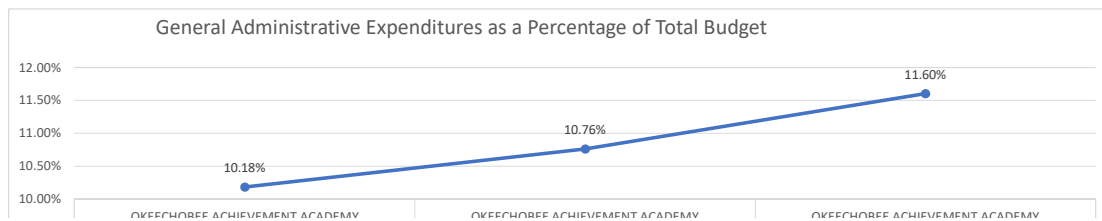
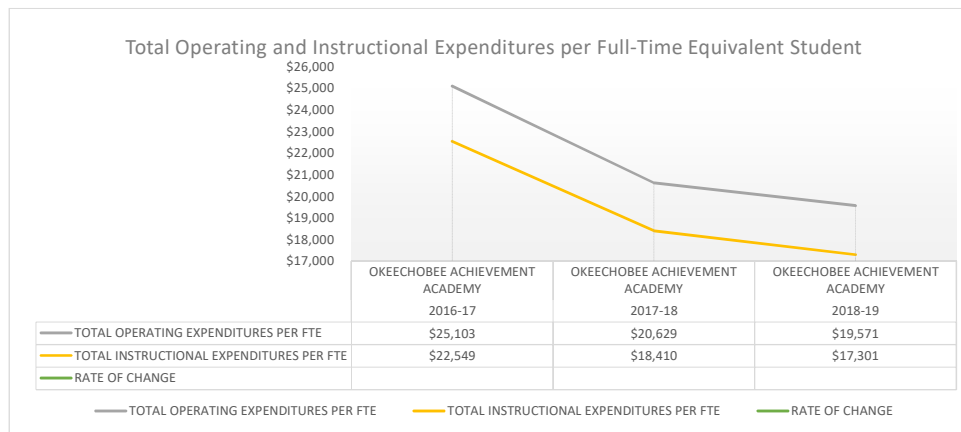
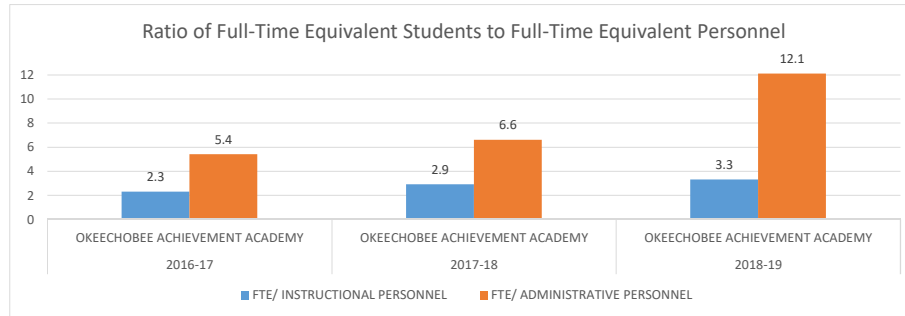
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	EVERGLADES ELEMENTARY SCHOOL	11.7	36.4	\$ 8,231.00	\$ 7,438.00	9.63%
2017-18	EVERGLADES ELEMENTARY SCHOOL	12.2	37.3	\$ 8,362.00	\$ 7,559.00	9.61%
2018-19	EVERGLADES ELEMENTARY SCHOOL	13.9	39.3	\$ 7,346.00	\$ 6,617.00	9.93%



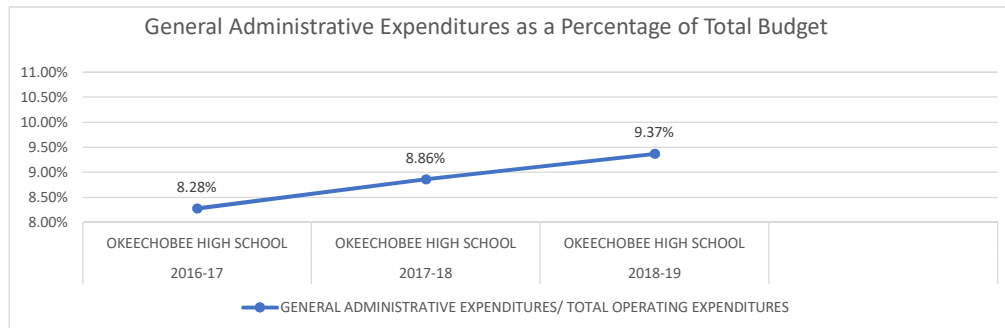
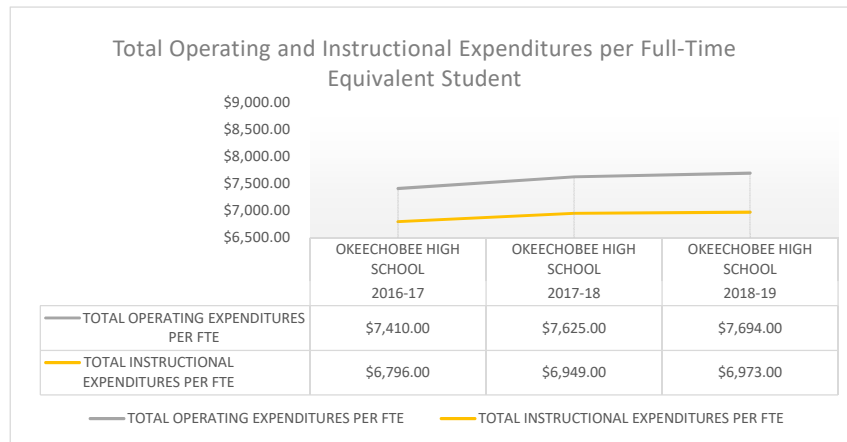
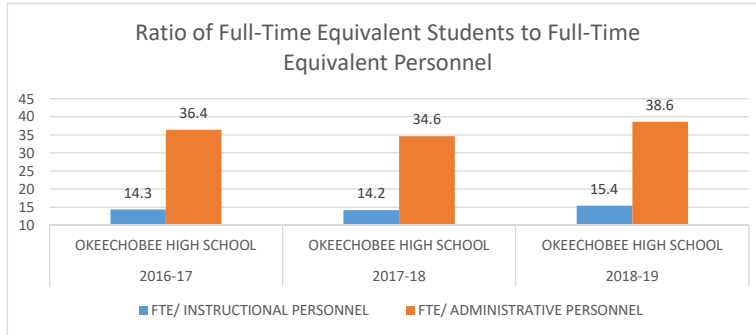
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	NORTH ELEMENTARY SCHOOL	11.6	35.3	\$ 8,271.00	\$ 7,490.00	9.44%
2017-18	NORTH ELEMENTARY SCHOOL	12.2	39.6	\$ 8,403.00	\$ 7,580.00	9.80%
2018-19	NORTH ELEMENTARY SCHOOL	13.3	44.7	\$ 7,998.00	\$ 7,225.00	9.67%



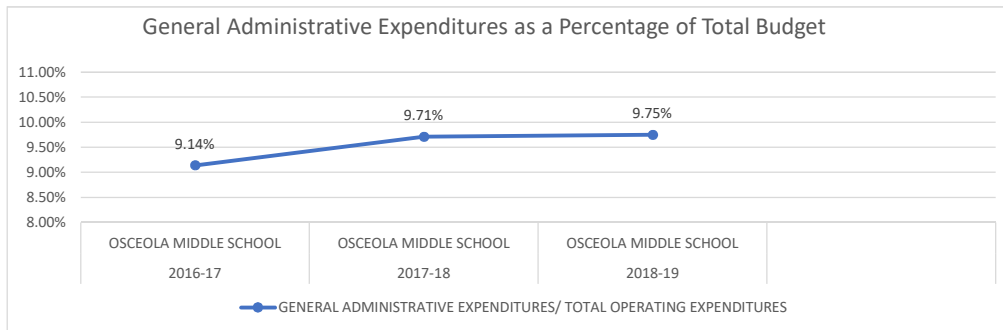
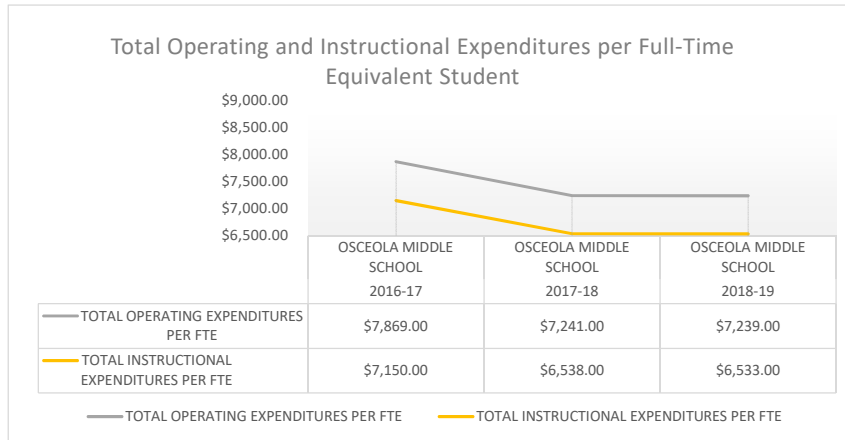
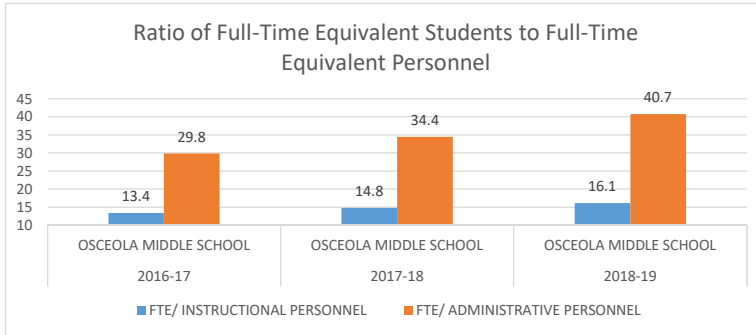
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	OKEECHOBEE ACHIEVEMENT ACADEMY	2.3	5.4	\$ 25,103	\$ 22,549	10.18%
2017-18	OKEECHOBEE ACHIEVEMENT ACADEMY	2.9	6.6	\$ 20,629	\$ 18,410	10.76%
2018-19	OKEECHOBEE ACHIEVEMENT ACADEMY	3.3	12.1	\$ 19,571	\$ 17,301	11.60%



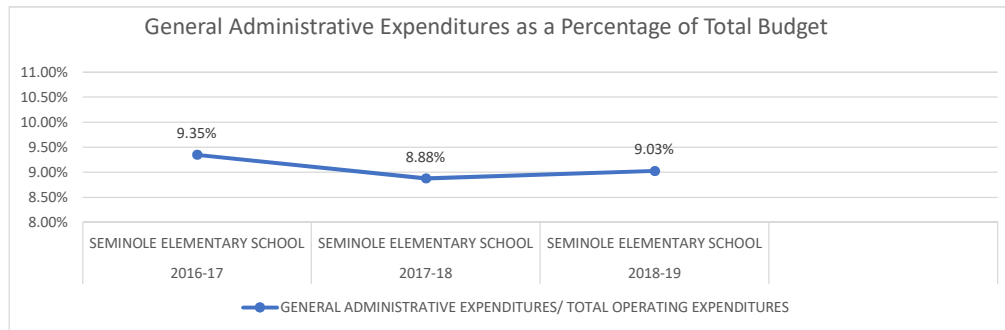
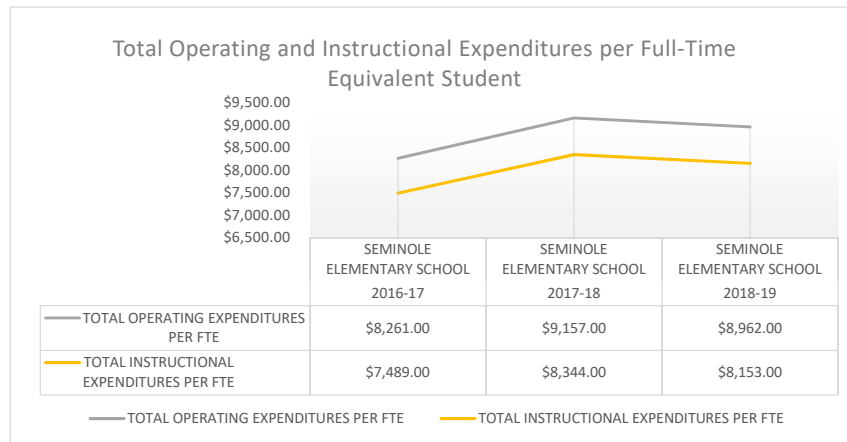
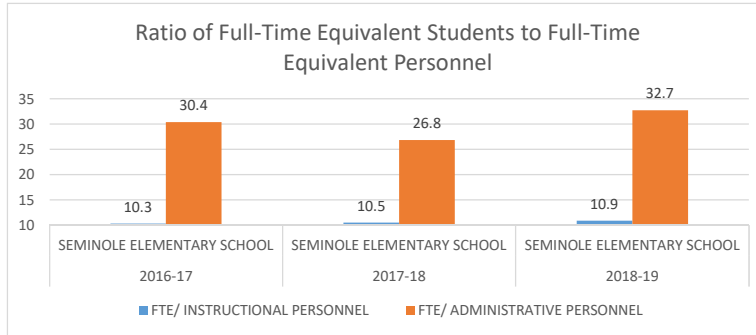
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	OKEECHOBEE HIGH SCHOOL	14.3	36.4	\$ 7,410.00	\$ 6,796.00	8.28%
2017-18	OKEECHOBEE HIGH SCHOOL	14.2	34.6	\$ 7,625.00	\$ 6,949.00	8.86%
2018-19	OKEECHOBEE HIGH SCHOOL	15.4	38.6	\$ 7,694.00	\$ 6,973.00	9.37%



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2016-17	OSCEOLA MIDDLE SCHOOL	13.4	29.8	\$ 7,869.00	\$ 7,150.00	9.14%
2017-18	OSCEOLA MIDDLE SCHOOL	14.8	34.4	\$ 7,241.00	\$ 6,538.00	9.71%
2018-19	OSCEOLA MIDDLE SCHOOL	16.1	40.7	\$ 7,239.00	\$ 6,533.00	9.75%

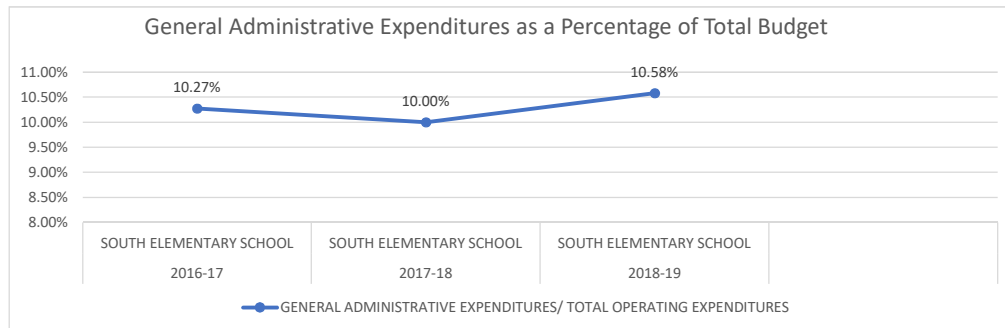
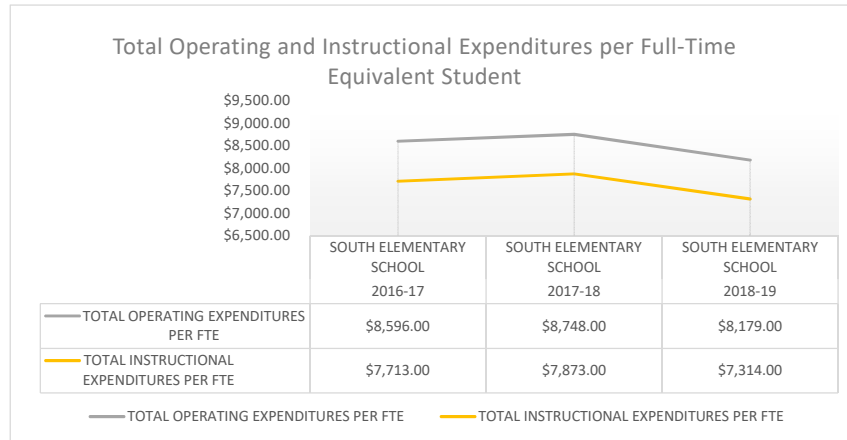
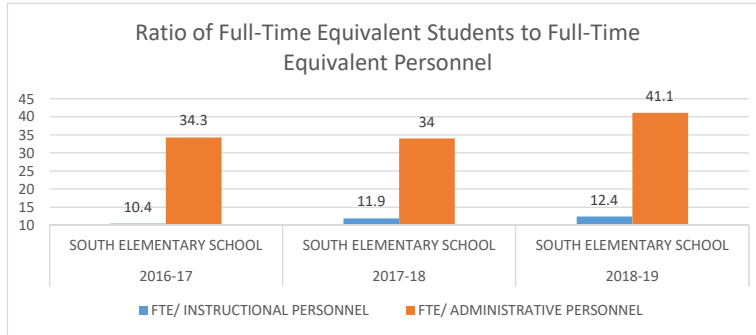


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2016-17	SEMINOLE ELEMENTARY SCHOOL	10.3	30.4	\$ 8,261.00	\$ 7,489.00	9.35%
2017-18	SEMINOLE ELEMENTARY SCHOOL	10.5	26.8	\$ 9,157.00	\$ 8,344.00	8.88%
2018-19	SEMINOLE ELEMENTARY SCHOOL	10.9	32.7	\$ 8,962.00	\$ 8,153.00	9.03%

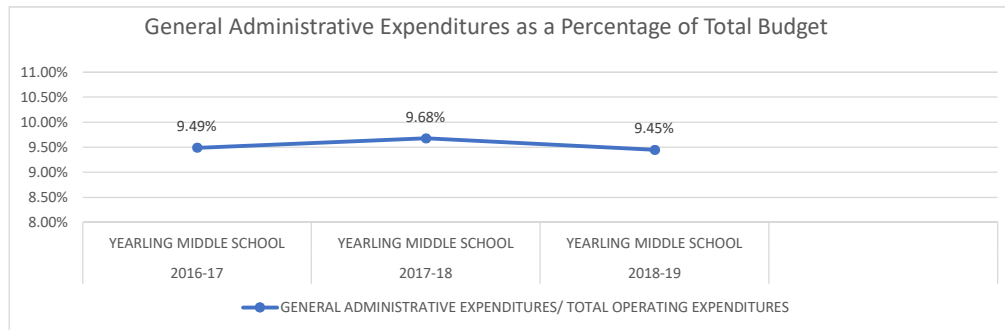
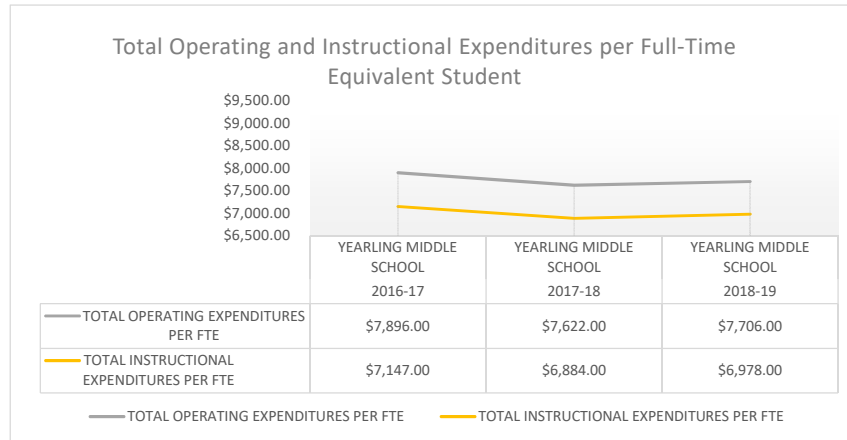
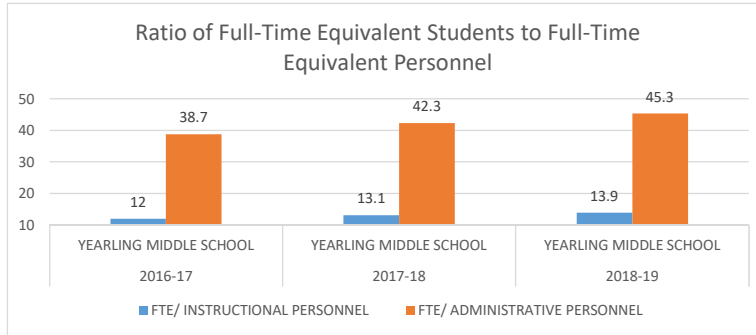




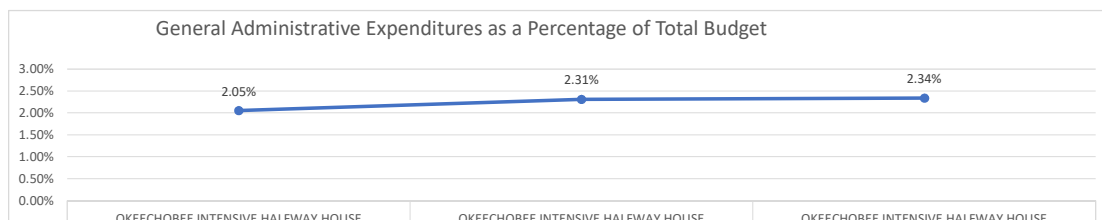
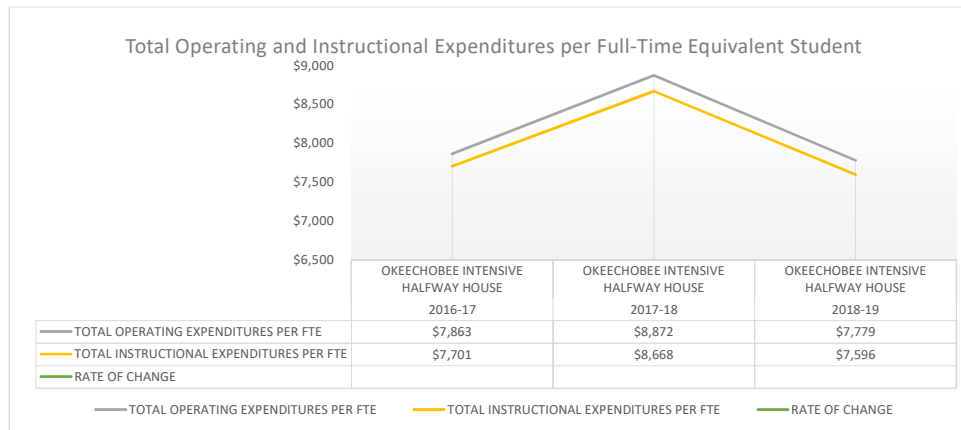
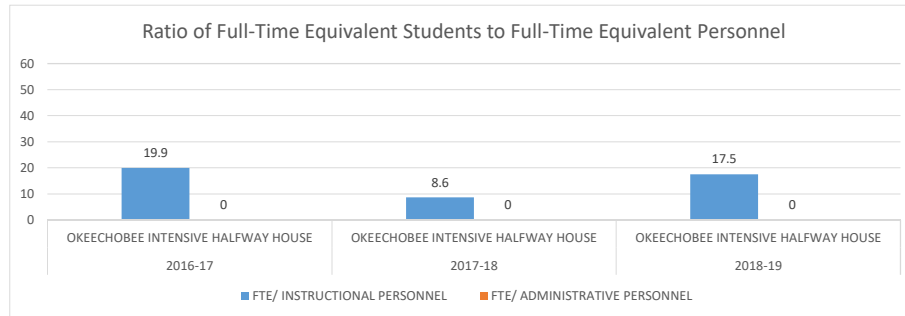
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	SOUTH ELEMENTARY SCHOOL	10.4	34.3	\$ 8,596.00	\$ 7,713.00	10.27%
2017-18	SOUTH ELEMENTARY SCHOOL	11.9	34	\$ 8,748.00	\$ 7,873.00	10.00%
2018-19	SOUTH ELEMENTARY SCHOOL	12.4	41.1	\$ 8,179.00	\$ 7,314.00	10.58%



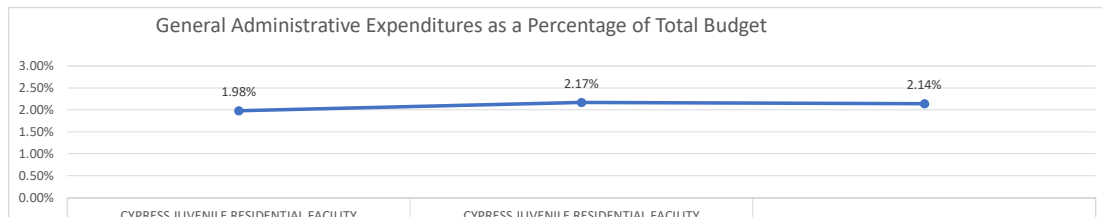
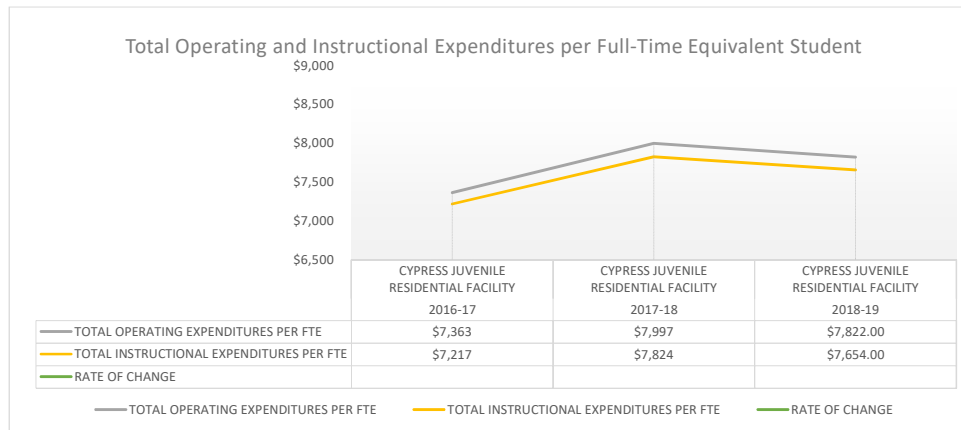
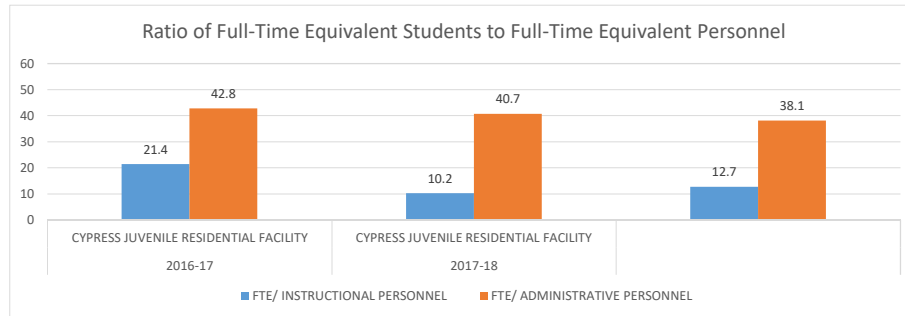
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	YEARLING MIDDLE SCHOOL	12	38.7	\$ 7,896.00	\$ 7,147.00	9.49%
2017-18	YEARLING MIDDLE SCHOOL	13.1	42.3	\$ 7,622.00	\$ 6,884.00	9.68%
2018-19	YEARLING MIDDLE SCHOOL	13.9	45.3	\$ 7,706.00	\$ 6,978.00	9.45%



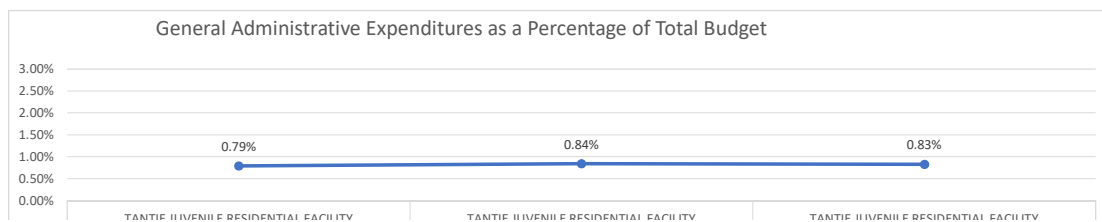
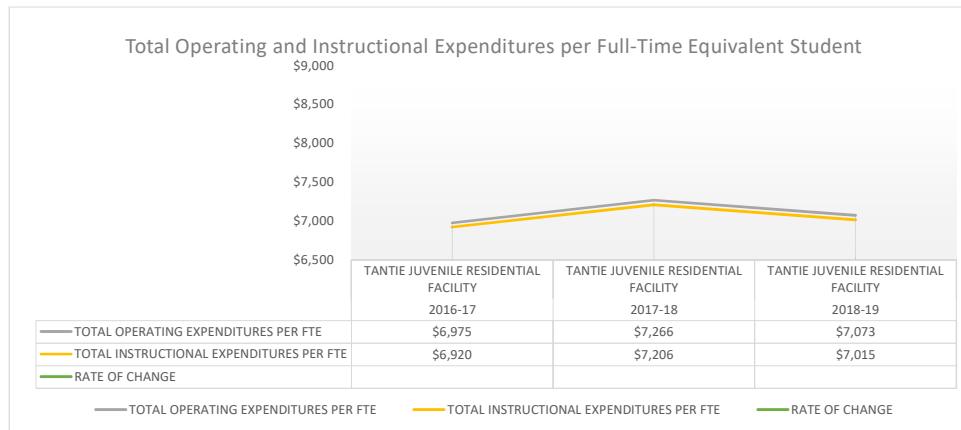
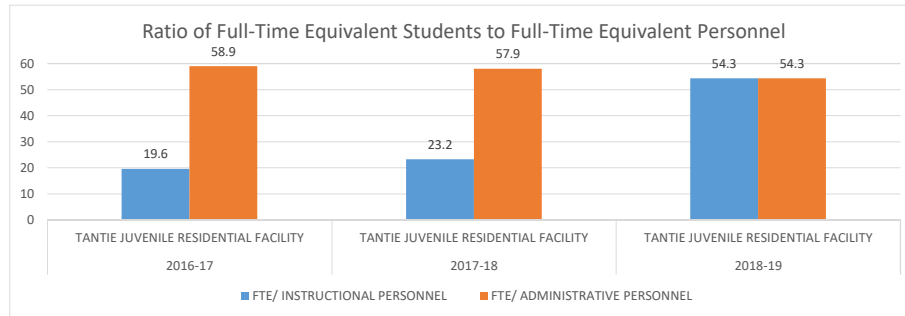
School Year	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
2016-17	OKEECHOBEE INTENSIVE HALFWAY HOUSE	19.9	N/A	\$ 7,863	\$ 7,701	2.05%
2017-18	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8.6	N/A	\$ 8,872	\$ 8,668	2.31%
2018-19	OKEECHOBEE INTENSIVE HALFWAY HOUSE	17.5	N/A	\$ 7,779	\$ 7,596	2.34%



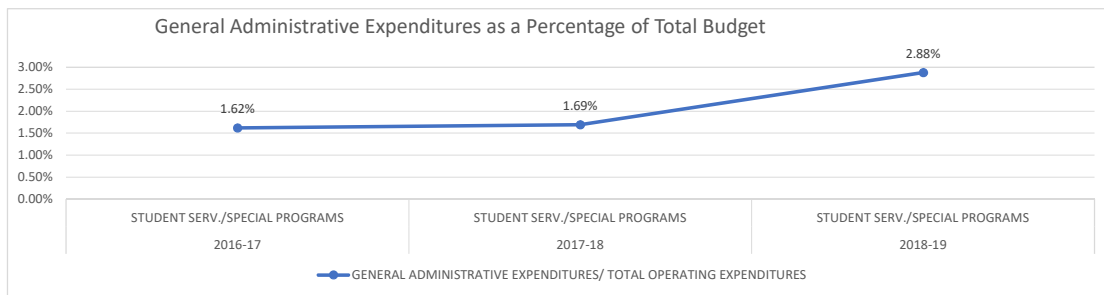
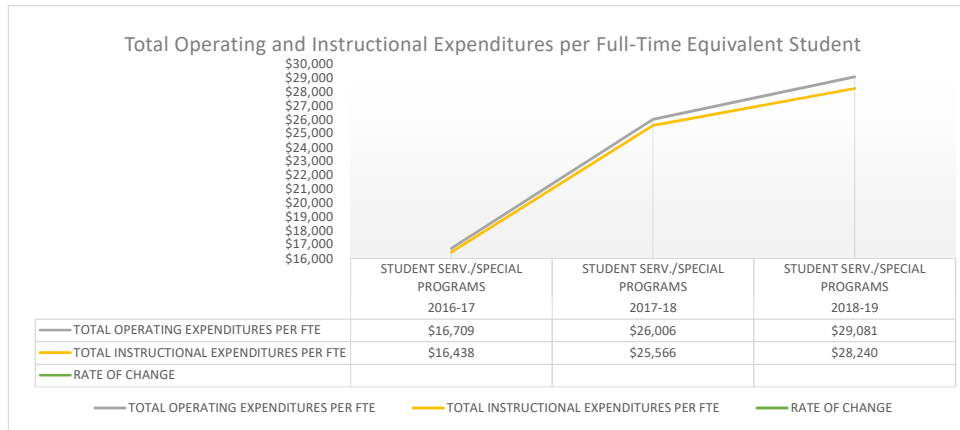
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2016-17	CYPRESS JUVENILE RESIDENTIAL FACILITY	21.4	42.8	\$ 7,363	\$ 7,217	1.98%
2017-18	CYPRESS JUVENILE RESIDENTIAL FACILITY	10.2	40.7	\$ 7,997	\$ 7,824	2.17%
2018-19	CYPRESS JUVENILE RESIDENTIAL FACILITY	12.7	38.1	\$ 7,822.00	\$ 7,654.00	2.14%



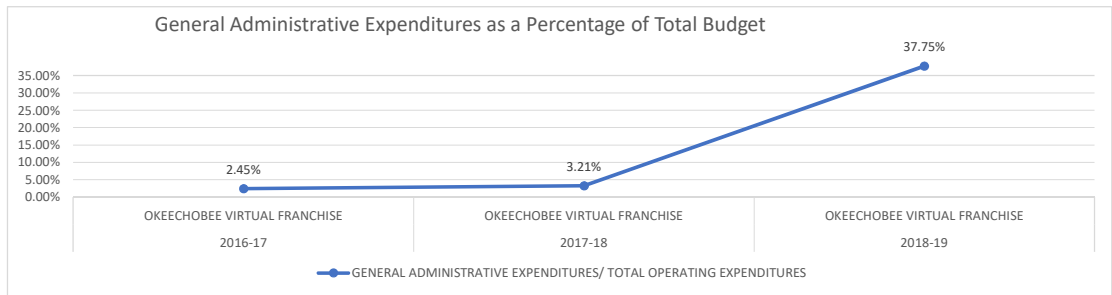
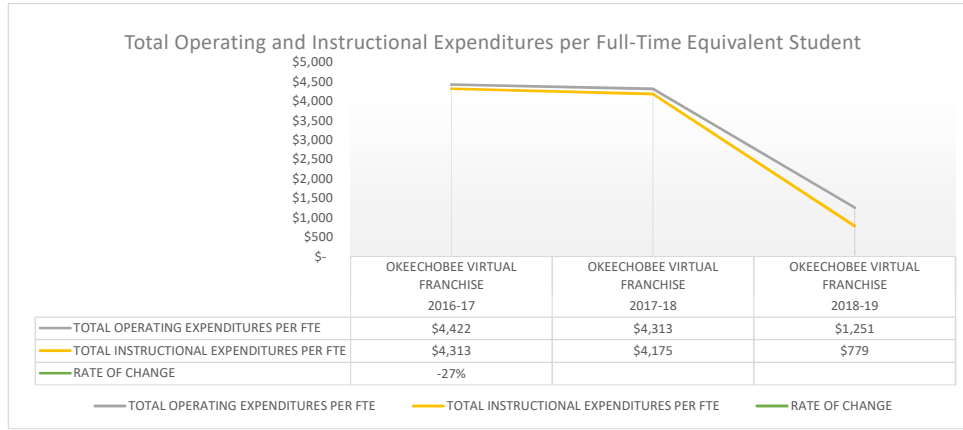
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2016-17	TANTIE JUVENILE RESIDENTIAL FACILITY	19.6	58.9	\$ 6,975	\$ 6,920	0.79%
2017-18	TANTIE JUVENILE RESIDENTIAL FACILITY	23.2	57.9	\$ 7,266	\$ 7,206	0.84%
2018-19	TANTIE JUVENILE RESIDENTIAL FACILITY	54.3	54.3	\$ 7,073	\$ 7,015	0.83%



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2016-17	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$ 16,709	\$ 16,438	1.62%
2017-18	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$ 26,006	\$ 25,566	1.69%
2018-19	STUDENT SERV./SPECIAL PROGRAMS	N/A	N/A	\$ 29,081	\$ 28,240	2.88%



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2016-17	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	\$ 4,422	\$ 4,313	2.45%
2017-18	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	\$ 4,313	\$ 4,175	3.21%
2018-19	OKEECHOBEE VIRTUAL FRANCHISE	N/A	N/A	\$ 1,251	\$ 779	37.75%



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2016-17	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$ 2,592	\$ 1,542	40.49%
2017-18	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$ 6,453	\$ 5,145	20.26%
2018-19	OKEECHOBEE VIRTUAL INSTRUCTION PROGRAM	N/A	N/A	\$ 2,105	\$ 1,311	37.73%

